Welcome
Division Course Offerings

- Allied Health
  - Medical Terminology
  - Laboratory and Diagnostic Tests
  - EKG Interpretation
  - Applied Clinical Pharmacology
Consumer Family Science

- Current Issues in Child Nutrition
- Nutrition and Fitness
- Nutrition
Fitness and Wellness Center

- Total Fitness
- Butts and
- Boot Camp
- Pilates
- Indoor Cycling
- Tai Chi
- Yoga
Certificate Programs

- Phlebotomy
  - 1 semester, 4 classes

- Environmental Stewardship
- Earth and Environmental Sciences
Associate Degree

● Environmental Studies
  - ENVS 101: Natural Resource Management
  - ENVS 102: Environmental Law and Regulations
  - ENVS 103: Environment and Human Health
  - ENVS/BIO 108: Human Ecology
  - ENVS 122: Environmental GIS
  - ENVS/BIO 142: Environmental Biology
  - ENVS 213: Solar Photovoltaic Design and Installation

  - AWAITING NEWS FROM CHANCELLOR’S OFFICE THIS MONTH
Associate Degree

- Physical Therapist Assistant
  - Series of 7 courses
  - Two year, four semesters to graduate
  - Includes theory, skills lab and practicum
Associate Degree

- Registered Nursing
  - Series of 7 courses
  - Two year, four semesters to graduate
  - Includes theory, skills lab and practicum
Associate Degree

- **Respiratory Therapist**
  - Series of 13 courses
  - Two year, four semesters to graduate
  - Includes theory, skills lab and practicum
### Full Time and Adjunct Faculty

<table>
<thead>
<tr>
<th>Faculty</th>
<th>Full Time</th>
<th>Adjunct</th>
</tr>
</thead>
<tbody>
<tr>
<td>AH</td>
<td>0</td>
<td>8</td>
</tr>
<tr>
<td>CFS</td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>ENVS</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>Fitness/Wellness</td>
<td>1</td>
<td>8</td>
</tr>
<tr>
<td>PTA</td>
<td>2</td>
<td>7</td>
</tr>
<tr>
<td>RN</td>
<td>10</td>
<td>4</td>
</tr>
<tr>
<td>RT</td>
<td>2</td>
<td>15</td>
</tr>
<tr>
<td>Classified</td>
<td>3</td>
<td></td>
</tr>
</tbody>
</table>
FTES: Allied Health

Annual FTES - Allied Health

FTES: Consumer Family Sciences

Annual FTES - Consumer Family Sciences

- 2003-04: 50
- 2004-05: 54
- 2005-06: 62
- 2006-07: 62
- 2007-08: 79
FTES: Physical Therapist Assistant

Annual FTES - Physical Therapist Assistant

- 2003-04: 36
- 2004-05: 18
- 2005-06: 24
- 2006-07: 36
- 2007-08: 45

Graph showing the annual FTES for Physical Therapist Assistant from 2003-04 to 2007-08.
FTES: Registered Nursing

Annual FTES - Nursing

[Graph showing the trend of FTES for Nursing from 2003-04 to 2007-08 with data points labeled 122, 101, 108, and 164]
FTES: Respiratory Therapist

Annual FTES - Respiratory Therapy

- 2003-04: 43
- 2004-05: 48
- 2005-06: 66
- 2006-07: 69
- 2007-08: 78
Generation of FTES per Program

FTES

- AH: 18%
- CFS: 18%
- ENVS: 4%
- PTA: 10%
- RN: 38%
- RT: 12%

Legend:
- AH
- CFS
- ENVS
- PTA
- RN
- RT
Retention and Success Rates
Collaborations

- ENVS
  - Developing an Associate Degree to Baccalaureate Degree
  - East Bay Green Academy
    - Oakland and Emeryville Chamber of Commerce
    - East Bay Works
    - One Stop
    - Tri City Works
    - East Bay Workforce Development
Collaborations

- Registered Nursing
  - CSUEB: developing a seamless ADN to BSN program
Grants

- **ENVS**
  - Silicon Valley Leadership Group $10,000
    - A one time grant
    - $8,000 for faculty stipend
    - $2,000 for supplies

The Silicon Valley Leadership Group is organized to involve principal officers and senior managers of member companies in a cooperative effort with local, regional, state, and federal government officials to address major public policy issues affecting the economic health and quality of life in Silicon Valley.
Grants

- AH
  - Chancellor’s Office
    - A one time grant
    - $74,000 equipment grant for Registered Nursing, Physical Therapist Assistant and Respiratory Therapist Programs

California Community Colleges System Office
Grants

- Health/Wellness Center
  - Kaiser Permanente Community Benefit Strategic Collaborative Grant
    - A one time grant
    - $45,000 for Ohlone Fit: A program designed to reduce the rates of obesity for the 18 to 24 year old age group
Grants

● Nursing
  – Chancellor’s Office Recruitment and Retention
    ● 3 year grant
    ● $830,900
  – Recently Completed
    ● WHHS
      3 year grant, $1.5 million
    ● Moore Foundation
      3 year grant, $750,000
Nursing Simulation Lab

- Built with money from grant
Areas for Improvement

- **Building**
  - Internal communication system

- **Programs**
  - Streamline AH, PT, RN, RT admission process
  - Investigate a yearly admission process for RN
  - Fully develop ENVS track
  - Fully develop Fitness/Wellness Center
Areas of Concern

- Budget
- Sustainability
  - Fitness/Wellness Center
  - Nursing Simulation Lab
- Maintenance of Faculty Positions