

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees  
FROM: Douglas Treadway  
DATE: May 26, 2004  
SUBJECT: Approval of the College Council's Concepts of the Fremont Upper Campus Core Facility Plan

At the last Board meeting, the co-chair of the Ohlone College Council presented a position paper related to the concepts incorporated into the Fremont Campus master plan. That document is attached. Furthermore, the Board of Trustees has had several workshops focused on the same planning concepts.

The District's Bond Project Manager has projected construction allowances for Fremont campus projects. After accounting for bond project commitments already made, there is approximately \$50 million available for Fremont campus projects. The Bond Project Manager estimates a construction allowance of \$22 million for the Student Support Services Building Project. \$28 million will remain for all other campus projects. The College community will have to develop a project prioritization list next fiscal year. All project estimates will be revised after an architect is hired, and the feasibility of various planning concepts can be studied. A budget reallocation analysis will be distributed for discussion.

Staff recommends that the Board of Trustees approve the College Council's concepts of the Fremont upper campus core facility plan.

RECOMMENDATION:

The President/Superintendent recommends that the Board of Trustees approve the College Council's concepts of the Fremont upper campus core facility plan.