

Ohlone Community College District						
Ohlone College - Project Definition		District Five Year Construction Plan Allocation Analysis				
Activity	Project Priority	Funding Source			Sub Total	Remarks
		Bond	State	Other		
1a.	Newark Center Project	\$70,700,000				Does not include land acquisition, bond management and misc. costs
1b.	Student Support Services Center Project	\$28,000,000				
	Student Support Services Center					
	Main Street & Bldg 6 , Remove Bldg 7					
1c.	Student Support Services Center Project			\$10,500,000		Partnership/Development Funded
	Food Services					Initial Cost Estimate \$5,000,000
	Bookstore					Initial Cost Estimate, \$4,000,000 (\$2M from Bookstore Revenues)
	Main Street & Bldg 5					Initial Cost Estimate, \$1,500,000
	Subtotal Item 1 by Funding Source	\$98,700,000	\$0	\$10,500,000	\$109,200,000	
2.	Summer/Fall Bond Projects	\$2,000,000				Currently in design, construction scheduled for Summer/Fall 2005
	Guard Rails, Exterior Doors, Exterior Stairs &					
	ADA Doors					
3.	Water Intrusion	\$2,090,000	\$7,200,000			FPP to be prepared, Year 07/08, Currently under investigation
4.	Exterior Face Lift - Waterproof Painting	\$5,000,000				Initial Cost Estimate, Waterproof membrane painting
5.	Contingency for Items 2, 3, and 4	\$280,577				
	Subtotal Items 1 thru 4 by Funding Source	\$108,070,577	\$7,200,000	\$10,500,000		
	Subtotal Items 1 thru 4				\$125,770,577	
6.	Renovation of Vacated Space (1, 2, 5, 6, & 8)	\$6,610,314				Initial Cost Estimate
	Includes Disabled Access Restroom Upgrade (#3-3)					Initial Cost Estimate \$604,701
7.	Science & Engineering Cluster Bldg 8 (#3-4) See Note 1	\$1,337,186	\$13,548,000	\$168,814		IPP to be prepared, Year 08/09
8.	Fine Arts & Media Cluster Bldg 2		\$17,300,000			IPP to be prepared in 2006, Year 11/12, assume 32,000 gsf
9.	Library Renovation (#3-5 and IPP) See Note 1	\$462,500	\$6,342,000	\$241,500		IPP to be resubmitted , Year 08/09
10.	P.E., Safety, and Tennis Courts Upgrades	\$537,000				
	P.E. Upgrade (#3-9)					Initial Cost Estimate \$137,000
	Safety Issues (#3-12)					Initial Cost Estimate \$300,000
	Tennis Courts (#3-14)					Initial Cost Estimate \$100,000
11.	Classroom/ Lab Upgrade Ph. B (#3-13)		\$627,000			Future State Request(not in current five year plan submission)
12.	19 Non-Code Buildings 25 & 26 (#3-19)			\$140,000		
13.	Fire Supression (#3-22)			\$1,690,000		
14.	3DI Study-Modernization FCI			\$16,000,000		
15a.	Athletic Fields, Field House and Parking					Development Funded
	Baseball			\$2,500,000		
	Field House			\$850,000		Located with Baseball field
	Surface Parking			\$1,900,000		618 cars
15b.	Athletic Fields, Field House and Parking					
	Softball			\$1,000,000		
	Soccer			\$2,600,000		
	Field House			\$350,000		Located with Softball/Soccer fields
	Surface Parking			\$2,600,000		840 cars
16.	Lecture/Classroom Expansion			TBD		Lecture/Classroom expansion at 2nd Level Porch of various campus buildings
17.	Disabled Access Phases I and II		\$6,737,000			Elevator Project
	Subtotal Items 5 thru 17 by Funding Source	\$8,947,000	\$44,554,000	\$30,040,314		
	Subtotal Items 5 thru 17				\$83,541,314	
	Subtotal Fremont Campus bond funding	\$46,317,577				
	Total by Funding Source	\$117,017,577	\$51,754,000	\$40,540,314		
	Grand Total				\$209,311,891	

Notes: 1 Items 7 and 9 are based on CCI 4328 and reflect 10/90 matching funds (10% District funds and 90% State funds). These costs could increase by 30% to 40% by 08/09.