

OHLONE COMMUNITY COLLEGE DISTRICT
MEMORANDUM

TO: Board of Trustees

FROM: Dr. Douglas Treadway

DATE: November 8, 2006

SUBJECT: Approval of Ohlone College District's 2007-2008 Scheduled Maintenance Plan

Proposals for 2007-2008 Scheduled Maintenance Projects are due to the State Chancellor's Office by December 15, 2006. We will be notified of selected projects after July 2007. The State's Selection process is determined by the District's prioritization list and project-type prioritization in the following order: Roofs, Utilities, Mechanical Systems, Exterior and other Projects.

~~The projects presently funded by Scheduled Maintenance 2005-2006 are the Pool Boiler Upgrade and the Replacement of two (2) Cooling Towers in Building One in early 2007.~~

Scheduled Maintenance funding 2006-2007 will address Exhaust Fan Replacement throughout the campus and Repair of Closed Loop System (various buildings).

Listed below are the District's 2007-2008 Scheduled Maintenance Program projects for which we are requesting funding.

Priority:

1)	High Voltage Switchgear Maintenance	-	\$145,600
2)	Emergency Generator Replacements	-	\$ 86,600
3)	Cooling Tower – Building Six Replacement	-	\$104,300
4)	Exterior Lighting Upgrade	-	\$121,000
5)	Weather Seal Decks	-	\$185,000
6)	Safety Issue – Concrete and Carpet	-	\$313,132
7)	ADA Restroom Upgrade – Building One and Five	-	\$399,882
8)	Water Cooler and Hot Water Heating Replacement	-	\$169,200
9)	Interior Door Replacement	-	\$122,000
10)	Access/Security System Upgrade	-	\$ 86,600
	Total		\$1,733,314

RECOMMENDATION:

The President/Superintendent recommends the Board of Trustees approve the District's 2007-2008 Scheduled Maintenance Program.