

TENTATIVE  
ASOC Budget  
2004-2005

<b>GL ACCOUNT</b>		<b>ALLOCATED BUDGET</b>	
<b>REVENUE</b>			
71-0-74-80005-0000-48860	Interest & Investment Income	\$1,400.00	
71-0-74-80005-0000-48894	Associated Student Body Card	\$90,000.00	
71-0-74-80005-0000-48893	Fresh & Natural	\$20,000.00	
71-0-74-80005-0000-48894	Canteen	\$5,500.00	
71-0-74-80005-0000-48895	Pepsi	\$20,000.00	
71-0-74-80005-0000-48981	Interfund Transfers-IN	\$10,000.00	
		<b>TOTAL REVENUES</b>	<b>146,900.00</b>
<b>EXPENDITURES</b>			
71-0-74-80005-0000-52310	Part Time Hourly Student	\$3,200.00	
71-0-74-80005-0000-54510	Office Supplies	\$5,000.00	
71-0-74-80005-0000-55210	Conference & Related Expenses	\$12,000.00	
71-0-74-80005-0000-55220	Travel & Related	\$500.00	
71-0-74-80005-0000-55224	Training	\$5,000.00	
71-0-74-80005-0000-55310	Dues & Memberships	\$600.00	
71-0-74-80005-0000-55620	Repair or Maintenance-Equipment	\$1,000.00	
71-0-74-80005-0000-55622	Maintenance or Service Contracts	\$2,000.00	
71-0-74-80005-0000-55946	Exhibit, Festival & Programs	\$65,000.00	
71-0-74-80005-0000-55948	Student Handbooks	\$10,000.00	
71-0-74-80005-0000-55970	Hospitality	\$11,650.00	
71-0-74-80005-0000-55972	Awards Ceremony	\$3,500.00	
71-0-74-80005-0000-55974	Program Contingency	\$23,450.00	
71-0-74-80005-0000-56410	New Equipment	\$4,000.00	
71-0-74-80005-0000-57310	Interfund Transfers-Out	\$0.00	
		<b>TOTAL EXPENDITURES</b>	<b>146,900.00</b>
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