

Contract Name: Ohlone College
Term of Contract: 07/01/04 to 6/30/05
Field Office/Division: Oakland

EDD Contract: M487842-a1
Project Code: 126

Exhibit C
Budget Detail Sheet (by PYs)
SFY 2004-05*

PERSONAL SERVICES & PERSONNEL BENEFITS (PS & PB)

<u>Classification</u>	<u>Annual Salary</u>	<u>Contract Hours</u>	<u>PY's</u>	<u>Total Costs</u>
EPR-C	\$47,724	2675.1450	1.5500	<u>\$73,972</u>
Sub -Total		2675.1450	1.5500	\$73,972 (A)
Administrative Staff and Technical (AS&T) (7.44% of (A))				<u>\$5,504</u>
Sub - Total				\$79,476 (B)
Personnel Benefits (41.03% of (B)) (Includes AS&T)				<u>\$32,609</u>
TOTAL PS & PB				\$112,085

OPERATING EXPENSES & EQUIPMENT (OE&E)

Allocated OE&E (22.43%* of (B))	<u>\$17,826</u>
Direct OE&E	
<u>Expense Type</u>	<u>Est. Cost</u>
mileage and travel,	\$89
supplies and equip	
Total Direct OE&E	<u>\$89</u>
TOTAL OE&E	<u>\$17,915</u>
CONTRACT TOTAL	<u>\$130,000</u>

* Rates may be subject to change.

Please Note: If Staff is outstationed DO NOT include the allocated OE&E