

**OHLONE COMMUNITY COLLEGE DISTRICT
M E M O R A N D U M**

TO: Board of Trustees

FROM: Dr. Douglas Treadway

DATE: November 10, 2004

SUBJECT: Approval of District's 2005-2006 Scheduled Maintenance Program

Proposals for 2005-2006 Scheduled Maintenance Projects are due to the State Chancellor's office by December 1, 2004. We will be notified of selected projects after July 2005. The State's Selection process is determined by the District's prioritization list and project-type prioritization in the following order: Roofs, Utilities, Mechanical Systems, Exterior and Other Projects.

Listed below are the proposed District 2005-2006 Scheduled Maintenance Program projects for which we are requesting funding. Attached please find a copy of the proposal that will be submitted to the State Chancellor's office.

Priority:

1	Roof - 1, 2, 4, 22	\$351,200
2	Replace two (2) Cooling Towers - Building 1	\$255,800
*3	Weather Seals Decks - various buildings	\$130,720
4	Fan replacement - various buildings	\$108,783
5	Repair of Closed Loop System - Various Buildings	\$396,760
*6	Fire Sprinkler System Installation - Building 1	\$393,731
*7	Replace Exterior Doors - Phase III	\$399,300
*8	Safety issue - Concrete and carpets	\$313,132
*9	ADA Restroom Upgrade - Buildings 1 and 5	\$399,882
*10	Resurface Tennis Courts	\$129,313
*11	Weatherproof Various Buildings	\$399,883
12	Replace and relocate two (2) pool boilers	\$298,000
	<u>*Projects included in the Bond program projects</u>	

Altogether, the District is submitting twelve (12) projects for funding under the Scheduled Maintenance Program. Since one of the District's goals is to leverage bond funds when possible, the Board will note that 7 of the projects are also on our bond project list.

RECOMMENDATION:

The President/Superintendent recommends that the Board of Trustees approve the District's 2005-2006 Scheduled Maintenance Program.