

Ohlone College
Facilities

Scheduled Maintenance

Notes:
RUMEO - State priorities
(Roof, Utilities, Mechancial, Exterior, Other)
BOND - Projects that will be funded locally by Bond Funds

2005-2006 Proposals 3,576,504

Year	Priority	Bldg.	Project Title	RUMEO	Bond	Permits, fees	Construction	Inspection	Contingency	Total
05-06	1	1, 2, 4, 22	Roof	R		31,900	290,000	9,000	20,300	351,200
05-06	2	1	Replace Cooling Towers (2)	M		23,100	210,000	8,000	14,700	255,800
05-06	3	Various	Weather seal decks	E	Bond	11,440	104,000	8,000	7,280	130,720
05-06	4	Various	Exhaust Fan Replacement +	M		9,838	89,440	3,245	6,260	108,783
05-06	5	Various	Closed Loop System	M		36,520	332,000	5,000	23,240	396,760
05-06	6	1	Fire Sprinkler System	O	Bond	36,219	329,264	5,200	23,048	393,731
05-06	7	1 thru 9	Exterior Doors - Ph. III	E	Bond	36,850	335,000	4,000	23,450	399,300
05-06	8	Various	Concrete/carpet	E	Bond	28,107	255,524	11,615	17,886	313,132
05-06	9	1 and 5	Restroom upgrade	O	Bond	36,717	333,800	6,000	23,365	399,882
05-06	10	Tennis cts	Tennis court resurface	O	Bond	11,579	105,266	5,100	7,368	129,313
05-06	11	Various	Weatherproof Bldgs.	E	Bond	36,718	333,800	6,000	23,365	399,883
05-06	12	9	Pool Boiler Relocation	M		27,500	250,000	3,000	17,500	298,000

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BOND - Projects that will be funded local

1,082,980 705,272 1,788,252 3,576,504

Year	Priority	Bldg.	Project Title	RUMEO	Bond	Bond Funded Amount	Locally Funded Amount (Not Bond)	State Contribution	Project Total
05-06	1	1, 2, 4, 22	Roof	R			175,600	175,600	351,200
05-06	2	1	Replace Cooling Towers (2)	M			127,900	127,900	255,800
05-06	3	Various	Weather seal decks	E	Bond	65,360		65,360	130,720
05-06	4	Various	Exhaust Fan Replacement +	M			54,392	54,392	108,783
05-06	5	Various	Closed Loop System	M			198,380	198,380	396,760
05-06	6	1	Fire Sprinkler System	O	Bond	196,865		196,865	393,731
05-06	7	1 thru 9	Exterior Doors - Ph. III	E	Bond	199,650		199,650	399,300
05-06	8	Various	Concrete/carpet	E	Bond	156,566		156,566	313,132
05-06	9	1 and 5	Restroom upgrade	O	Bond	199,941		199,941	399,882
05-06	10	Tennis cts	Tennis court resurface	O	Bond	64,657		64,657	129,313
05-06	11	Various	Weatherproof Bldgs.	E	Bond	199,942		199,942	399,883
05-06	12	9	Pool Boiler Relocation	M			149,000	149,000	298,000

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RUMEO - State priorities
(Roof, Utilities, Mechanical, Exterior)

BOND - Projects that will be funded local

351,200 - 1,059,343 1,243,035 922,926 3,576,504 2005-2006 Proposals

Year	Priority	Bldg.	Project Title	RUMEO	Bond	Roof	Utilities	Mechanical	Exterior	Other
05-06	1	1, 2, 4, 22	Roof	R		351,200				
05-06	2	1	Replace Cooling Towers (2)	M				255,800		
05-06	3	Various	Weather seal decks	E	Bond				130,720	
05-06	4	Various	Exhaust Fan Replacement +	M				108,783		
05-06	5	Various	Closed Loop System	M				396,760		
05-06	6	1	Fire Sprinkler System	O	Bond					393,731
05-06	7	1 thru 9	Exterior Doors - Ph. III	E	Bond				399,300	
05-06	8	Various	Concrete/carpet	E	Bond				313,132	
05-06	9	1 and 5	Restroom upgrade	O	Bond					399,882
05-06	10	Tennis cts	Tennis court resurface	O	Bond					129,313
05-06	11	Various	Weatherproof Bldgs.	E	Bond				399,883	
05-06	12	9	Pool Boiler Relocation	M				298,000		

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RUMEO - State priorities
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BOND - Projects that will be funded locally by Bond Funds

Total Proposals 1,763,660

Year	Priority	Bldg.	Project Title	RUMEO	Bond	Permits, fees	Construction	Inspection	Contingency	Total
06-07		10	Retrofit Fixtures in WH	U		3,520	32,000	2,500	2,240	40,260
06-07		3, 5, 6, 8	Roof	R		22,000	200,000	12,000	14,000	248,000
07-08		20	Extend EMS to outlying facilities	M		2,343	21,300	4,866	1,491	30,000
07-08		2 and 8	Restroom upgrade for ADA	O		34,870	317,000	5,940	22,190	380,000
08-09		Various	Drinking Fountains for ADA	U		6,050	55,000	3,500	3,850	68,400
08-09			Pipe Racks	O		6,150	55,950	4,000	3,900	70,000
08-09		7, 9	Roof	R		11,000	100,000	6,000	7,000	124,000
08-09		3 and 7	Restroom upgrade for ADA	O		34,870	317,000	5,940	22,190	380,000
09-10		2 and 7	Gas shut-off Valves at teacher station	U		27,500	250,000	4,000	17,500	299,000
09-10		10, 20	Roof	R		11,000	100,000	6,000	7,000	124,000

496,000 437,660 - - 830,000 1,763,660 Total Proposals

Roof Utilities Mechanical Exterior Other Total

40,260 40,260

248,000 248,000

30,000 30,000

380,000 380,000

68,400 68,400

70,000 70,000

124,000 124,000

380,000 380,000

299,000 299,000

124,000 124,000

Ohlone College
 Facilities
 Future Scheduled Maintenance

Total of Proposals	567,540
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Year	Priority	Bldg.	Project Title	RUMEO	Bond	Permits, fees	Construction	Inspection	Contingency	Total
05-06		22	Roof (Smith Center)	R		11,000	100,000	4,000	7,000	122,000
06-07		2	Roof	R		5,500	50,000	3,500	3,500	62,500
06-07		4	Roof	R		5,500	50,000	3,500	3,500	62,500
06-07		10	Retrofit Fixtures in WH	U		3,520	32,000	2,500	2,240	40,260
07-08		6	Roof	R		5,500	50,000	3,500	3,500	62,500
07-08		8	Roof	R		5,500	50,000	3,500	3,500	62,500
08-09		5	Make-up air fan			660	6,000	1,000	420	8,080
08-09		20	EMS to B20			1,100	10,000	4,000	700	15,800
08-09		Various	Drinking Fountains			6,050	55,000	3,500	3,850	68,400
08-09			Pipe Racks			5,500	50,000	4,000	3,500	63,000