

Ohlone College
Facilities

Scheduled Maintenance

Notes:
RUMEO - State priorities
(Roof, Utilities, Mechancial, Exterior, Other)
BOND - Projects that will be funded locally by Bond Funds

2005-2006 Proposals 3,576,504

| Year | Priority | Bldg. | Project Title | RUMEO | Bond | Permits, fees | Construction | Inspection | Contingency | Total |
|-------|----------|-------------|----------------------------|-------|------|---------------|--------------|------------|-------------|---------|
| 05-06 | 1 | 1, 2, 4, 22 | Roof | R | | 31,900 | 290,000 | 9,000 | 20,300 | 351,200 |
| 05-06 | 2 | 1 | Replace Cooling Towers (2) | M | | 23,100 | 210,000 | 8,000 | 14,700 | 255,800 |
| 05-06 | 3 | Various | Weather seal decks | E | Bond | 11,440 | 104,000 | 8,000 | 7,280 | 130,720 |
| 05-06 | 4 | Various | Exhaust Fan Replacement + | M | | 9,838 | 89,440 | 3,245 | 6,260 | 108,783 |
| 05-06 | 5 | Various | Closed Loop System | M | | 36,520 | 332,000 | 5,000 | 23,240 | 396,760 |
| 05-06 | 6 | 1 | Fire Sprinkler System | O | Bond | 36,219 | 329,264 | 5,200 | 23,048 | 393,731 |
| 05-06 | 7 | 1 thru 9 | Exterior Doors - Ph. III | E | Bond | 36,850 | 335,000 | 4,000 | 23,450 | 399,300 |
| 05-06 | 8 | Various | Concrete/carpet | E | Bond | 28,107 | 255,524 | 11,615 | 17,886 | 313,132 |
| 05-06 | 9 | 1 and 5 | Restroom upgrade | O | Bond | 36,717 | 333,800 | 6,000 | 23,365 | 399,882 |
| 05-06 | 10 | Tennis cts | Tennis court resurface | O | Bond | 11,579 | 105,266 | 5,100 | 7,368 | 129,313 |
| 05-06 | 11 | Various | Weatherproof Bldgs. | E | Bond | 36,718 | 333,800 | 6,000 | 23,365 | 399,883 |
| 05-06 | 12 | 9 | Pool Boiler Relocation | M | | 27,500 | 250,000 | 3,000 | 17,500 | 298,000 |

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(Roof, Utilities, Mechancial, Exter
BOND - Projects that will be funded local

1,082,980 705,272 1,788,252 3,576,504

| Year | Priority | Bldg. | Project Title | RUMEO | Bond | Bond Funded Amount | Locally Funded Amount (Not Bond) | State Contribution | Project Total |
|-------|----------|-------------|----------------------------|-------|------|--------------------|----------------------------------|--------------------|---------------|
| 05-06 | 1 | 1, 2, 4, 22 | Roof | R | | | 175,600 | 175,600 | 351,200 |
| 05-06 | 2 | 1 | Replace Cooling Towers (2) | M | | | 127,900 | 127,900 | 255,800 |
| 05-06 | 3 | Various | Weather seal decks | E | Bond | 65,360 | | 65,360 | 130,720 |
| 05-06 | 4 | Various | Exhaust Fan Replacement + | M | | | 54,392 | 54,392 | 108,783 |
| 05-06 | 5 | Various | Closed Loop System | M | | | 198,380 | 198,380 | 396,760 |
| 05-06 | 6 | 1 | Fire Sprinkler System | O | Bond | 196,865 | | 196,865 | 393,731 |
| 05-06 | 7 | 1 thru 9 | Exterior Doors - Ph. III | E | Bond | 199,650 | | 199,650 | 399,300 |
| 05-06 | 8 | Various | Concrete/carpet | E | Bond | 156,566 | | 156,566 | 313,132 |
| 05-06 | 9 | 1 and 5 | Restroom upgrade | O | Bond | 199,941 | | 199,941 | 399,882 |
| 05-06 | 10 | Tennis cts | Tennis court resurface | O | Bond | 64,657 | | 64,657 | 129,313 |
| 05-06 | 11 | Various | Weatherproof Bldgs. | E | Bond | 199,942 | | 199,942 | 399,883 |
| 05-06 | 12 | 9 | Pool Boiler Relocation | M | | | 149,000 | 149,000 | 298,000 |

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(Roof, Utilities, Mechanical, Exterior)

BOND - Projects that will be funded local

351,200 - 1,059,343 1,243,035 922,926 3,576,504 2005-2006 Proposals

| Year | Priority | Bldg. | Project Title | RUMEO | Bond | Roof | Utilities | Mechanical | Exterior | Other |
|-------|----------|-------------|----------------------------|-------|------|---------|-----------|------------|----------|---------|
| 05-06 | 1 | 1, 2, 4, 22 | Roof | R | | 351,200 | | | | |
| 05-06 | 2 | 1 | Replace Cooling Towers (2) | M | | | | 255,800 | | |
| 05-06 | 3 | Various | Weather seal decks | E | Bond | | | | 130,720 | |
| 05-06 | 4 | Various | Exhaust Fan Replacement + | M | | | | 108,783 | | |
| 05-06 | 5 | Various | Closed Loop System | M | | | | 396,760 | | |
| 05-06 | 6 | 1 | Fire Sprinkler System | O | Bond | | | | | 393,731 |
| 05-06 | 7 | 1 thru 9 | Exterior Doors - Ph. III | E | Bond | | | | 399,300 | |
| 05-06 | 8 | Various | Concrete/carpet | E | Bond | | | | 313,132 | |
| 05-06 | 9 | 1 and 5 | Restroom upgrade | O | Bond | | | | | 399,882 |
| 05-06 | 10 | Tennis cts | Tennis court resurface | O | Bond | | | | | 129,313 |
| 05-06 | 11 | Various | Weatherproof Bldgs. | E | Bond | | | | 399,883 | |
| 05-06 | 12 | 9 | Pool Boiler Relocation | M | | | | 298,000 | | |

Ohlone College

Facilities

Scheduled Maintenance

Notes:

RUMEO - State priorities
(Roof, Utilities, Mechanical, Exterior, Other)

BOND - Projects that will be funded locally by Bond Funds

Total Proposals 1,763,660

| Year | Priority | Bldg. | Project Title | RUMEO | Bond | Permits, fees | Construction | Inspection | Contingency | Total |
|-------|----------|------------|--|-------|------|------------------|--------------|------------|-------------|---------|
| 06-07 | | 10 | Retrofit Fixtures in WH | U | | 3,520 | 32,000 | 2,500 | 2,240 | 40,260 |
| 06-07 | | 3, 5, 6, 8 | Roof | R | | 22,000 | 200,000 | 12,000 | 14,000 | 248,000 |
| 07-08 | | 20 | Extend EMS to outlying facilities | M | | 2,343 | 21,300 | 4,866 | 1,491 | 30,000 |
| 07-08 | | 2 and 8 | Restroom upgrade for ADA | O | | 34,870 | 317,000 | 5,940 | 22,190 | 380,000 |
| 08-09 | | Various | Drinking Fountains for ADA | U | | 6,050 | 55,000 | 3,500 | 3,850 | 68,400 |
| 08-09 | | | Pipe Racks | O | | 6,150 | 55,950 | 4,000 | 3,900 | 70,000 |
| 08-09 | | 7, 9 | Roof | R | | 11,000 | 100,000 | 6,000 | 7,000 | 124,000 |
| 08-09 | | 3 and 7 | Restroom upgrade for ADA | O | | 34,870 | 317,000 | 5,940 | 22,190 | 380,000 |
| 09-10 | | 2 and 7 | Gas shut-off Valves at teacher station | U | | 27,500 | 250,000 | 4,000 | 17,500 | 299,000 |
| 09-10 | | 10, 20 | Roof | R | | 11,000 | 100,000 | 6,000 | 7,000 | 124,000 |

496,000 437,660 - - 830,000 1,763,660 Total Proposals

Roof Utilities Mechanical Exterior Other Total

40,260 40,260

248,000 248,000

30,000 30,000

380,000 380,000

68,400 68,400

70,000 70,000

124,000 124,000

380,000 380,000

299,000 299,000

124,000 124,000

Ohlone College
 Facilities
 Future Scheduled Maintenance

| | |
|--------------------|---------|
| Total of Proposals | 567,540 |
|--------------------|---------|

| Year | Priority | Bldg. | Project Title | RUMEO | Bond | Permits, fees | Construction | Inspection | Contingency | Total |
|-------|----------|---------|-------------------------|-------|------|---------------|--------------|------------|-------------|---------|
| 05-06 | | 22 | Roof (Smith Center) | R | | 11,000 | 100,000 | 4,000 | 7,000 | 122,000 |
| 06-07 | | 2 | Roof | R | | 5,500 | 50,000 | 3,500 | 3,500 | 62,500 |
| 06-07 | | 4 | Roof | R | | 5,500 | 50,000 | 3,500 | 3,500 | 62,500 |
| 06-07 | | 10 | Retrofit Fixtures in WH | U | | 3,520 | 32,000 | 2,500 | 2,240 | 40,260 |
| 07-08 | | 6 | Roof | R | | 5,500 | 50,000 | 3,500 | 3,500 | 62,500 |
| 07-08 | | 8 | Roof | R | | 5,500 | 50,000 | 3,500 | 3,500 | 62,500 |
| 08-09 | | 5 | Make-up air fan | | | 660 | 6,000 | 1,000 | 420 | 8,080 |
| 08-09 | | 20 | EMS to B20 | | | 1,100 | 10,000 | 4,000 | 700 | 15,800 |
| 08-09 | | Various | Drinking Fountains | | | 6,050 | 55,000 | 3,500 | 3,850 | 68,400 |
| 08-09 | | | Pipe Racks | | | 5,500 | 50,000 | 4,000 | 3,500 | 63,000 |