

WORKFORCE INVESTMENT ACT (WIA) Grants

STAFF SALARIES WORKSHEET

Contractor: Fremont-Newark One-Stop Career Centers

Contract Period:
7/1/04 - 6/30/05

Activities: One-Stop Career Center Operations

revised 8/2/04 10/21/04

A. STAFF POSITION or JOB TITLE		FTE * Monthly or Hourly	CONTRACT COST per COST CATEGORY			
			PROGRAM		WIB Use	
			% FTE or Total Hrs	TOTAL SALARY **	% FTE or Total Hrs	TOTAL SALARY **
1.	Director	\$7,182	160 hours	\$87,000		
2.	Assistant Coordinator	\$2,090	80 hours	\$25,083		
3.	Case Manager	\$4,106	160 hours	\$47,000		
4.	Case Manger	\$1,775	80 hours	\$42,000		
5.	Job Developer	\$3,719	160 hours	\$43,000		
6.	Workforce Development Specialist	\$3,458	160 hours	\$41,000		
7.	Workforce Development Specialist	\$3,634	160 hours	\$42,000		
8.	Operations Secretary	\$3,217	160 hours	\$39,000		
9.	Bilingual Career Center Assistant	\$2,457	160 hours	\$31,000		
10.	Program Specialist - hourly	\$2,048	128 hours	\$21,000		
11.	TOTAL-Salaries:	\$33,686		\$418,083		
B. CONSULTANTS / Sub-Contracts						
12.	EDD Department	\$130,000.00	yearly	\$130,000.00		
13.	VAC, MVROP, Hayward Adult School, etc	\$20,000.00	year	\$20,000.00		
14.	Other supportive services	\$19,968.00	year	\$18,469.00		
15.						
16.						
17.	TOTAL-Consultant Contracts:			\$168,469.00		

* Hourly rate paid, monthly salary for a full-time equivalent (FTE) position, or basis for consultant contract. Do NOT include benefits.

** The contract cost is the amount of salary / wages (do NOT include fringe benefits) covered by funds in this contract.

NOTE: Salary allocations to cost categories may have been rounded to the nearest whole dollar.