

California Community Colleges
NONRESIDENT TUITION FEE WORKSHEET (ECS 76140)

2005-06

	Statewide (Col. 1)	District (Col. 2)	For Districts with 10% or More Noncredit FTES (Col. 3)
A. Expense of Education for Base Year (2002-03 CCFS-311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	\$ <u>5,027,727,629</u>	\$ <u>35,890,691</u>	\$ _____
B. Annual Attendance FTES	<u>1,151,159</u>	<u>8,256</u>	\$ _____
C. Expense of Education per FTES (A ÷ B)	\$ <u>4,368</u>	\$ <u>4,347</u>	\$ _____
D. USCPI Factor (2 years)	x <u>1.038</u>	x <u>1.038</u>	x <u>1.038</u>
E. Cost per FTES for Tuition Year (C x D)	\$ <u>4,534</u>	\$ <u>4,512</u>	\$ _____
F. Per Unit Nonresident Tuition Fee:			
Semester-System Colleges (E ÷ 30) and/or	\$ <u>151</u>	\$ <u>150</u>	\$ _____
Quarter-System Colleges (E ÷ 45)	\$ <u>101</u>	\$ <u>100</u>	\$ _____

NOTE:

For purposes of computing nonresident tuition only, all student contact hours of attendance in credit and noncredit courses, including all those generated by nonresident students and apprentices, are to be included in determining the "FTES" used in computing Expense of Education figure per FTES. Round tuition fee to the nearest dollar.

A district may use columns 1 or 2 to determine nonresident tuition. Column 3 is an option only for use by a district with ten percent (10%) or more noncredit FTES (see ECS 76140(e)).

The district governing board at its January 12, 2005 meeting, adopted a nonresident tuition fee of \$ 151 per semester unit and/or \$ _____ per quarter unit. Basis for adoption is:

- (Circle One)
1. Statewide basis, per column 1;
 2. District basis, per column 2;
 3. District basis with 10% or more noncredit FTES, per column 3;
 4. No more than contiguous district _____
(identify district)
 5. No more than district basis (Col. 2 or 3); no less than statewide basis (Col. 1).

For districts exercising option of ECS 76141(a), compute additional charge for capital outlay for foreign students as follows:			
a. Capital Outlay for 2003-04	\$	<u>4,363,727</u>	
b. FTES for 2003-04		<u>8,256</u>	
c. Foreign Student Charge (line a ÷ line b)	\$	<u>528.55</u>	
d. Amount per Semester Unit (line c ÷ 30) and/or	\$	<u>18</u>	
e. Amount per Quarter Unit (line c ÷ 45)	\$	_____	
f. ACTUAL AMOUNT APPROVED BY DISTRICT:	\$	_____	18

Upon adoption of fee, please submit a copy of this report to:

California Community Colleges
 Fiscal Services Unit, Attn. Patricia Laurent
 1102 Q Street, Suite 400
 Sacramento, CA 95814-6511

Joanne Schultz
Contact Person
 (510) 659-6146

Ohlone Community College District
Community College District
 430

Telephone

District Code Number

