

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Doug Treadway

DATE: March 30, 2005

SUBJECT Authorizations related to the Ohlone Newark Center for Health Sciences and Technology (Working Drawings Submittal and Budget Revision)

At tonight's (March 30, 2005) workshop prior to the regular Board meeting, the Board reviewed the scope and projected costs of the Ohlone College Newark Center project, including the building package. (Note that the building portion of the estimate was based on 50% CD documents). Assuming that the information presented was satisfactory, we hereby request that the Board approve the following:

- 1) Approval to submit the OCNC 100% building package documents to the DSA for approval as soon as they are available. The drawings are projected to be available on April 4, 2005. This action is requested in order to submit the 100% building drawings as soon as possible, due to the length of time that DSA may take to review the drawings.
- 2) Approval of an overall budget increase for the OCNC project from the current \$95 Million to \$97 Million. (See attached budget detail and explanation). Funds will be transferred from the unallocated contingency in the overall Bond budget.

RECOMMENDATION:

The President/Superintendent recommends authorization to submit the Ohlone College Newark Center for Health Sciences and Technology working plans and specifications to the Division of State Architect (DSA) as soon as they are available. The President/Superintendent also recommends approval of an increase of the project budget from \$95 Million to \$97 Million.