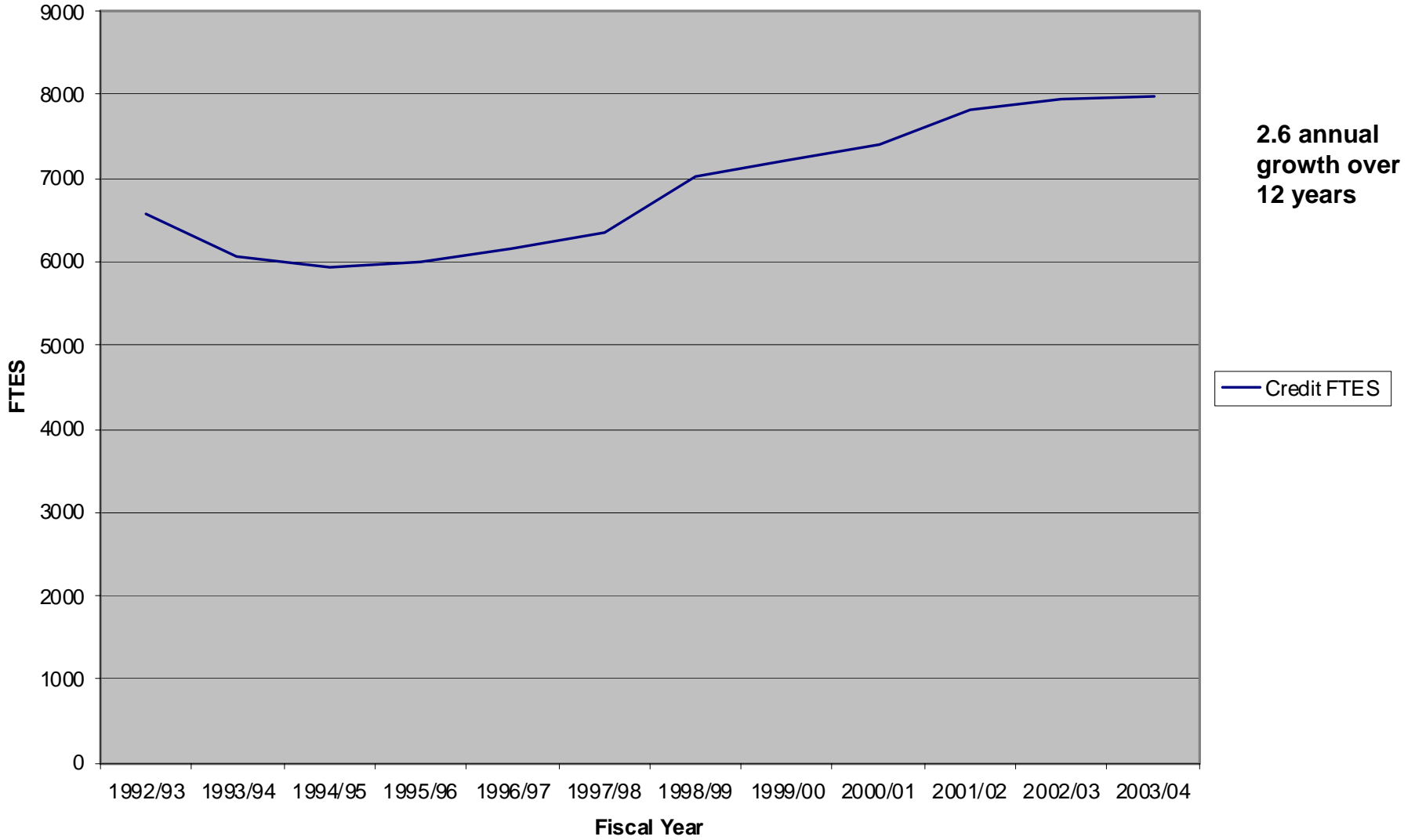

Enrollment

Presented by:

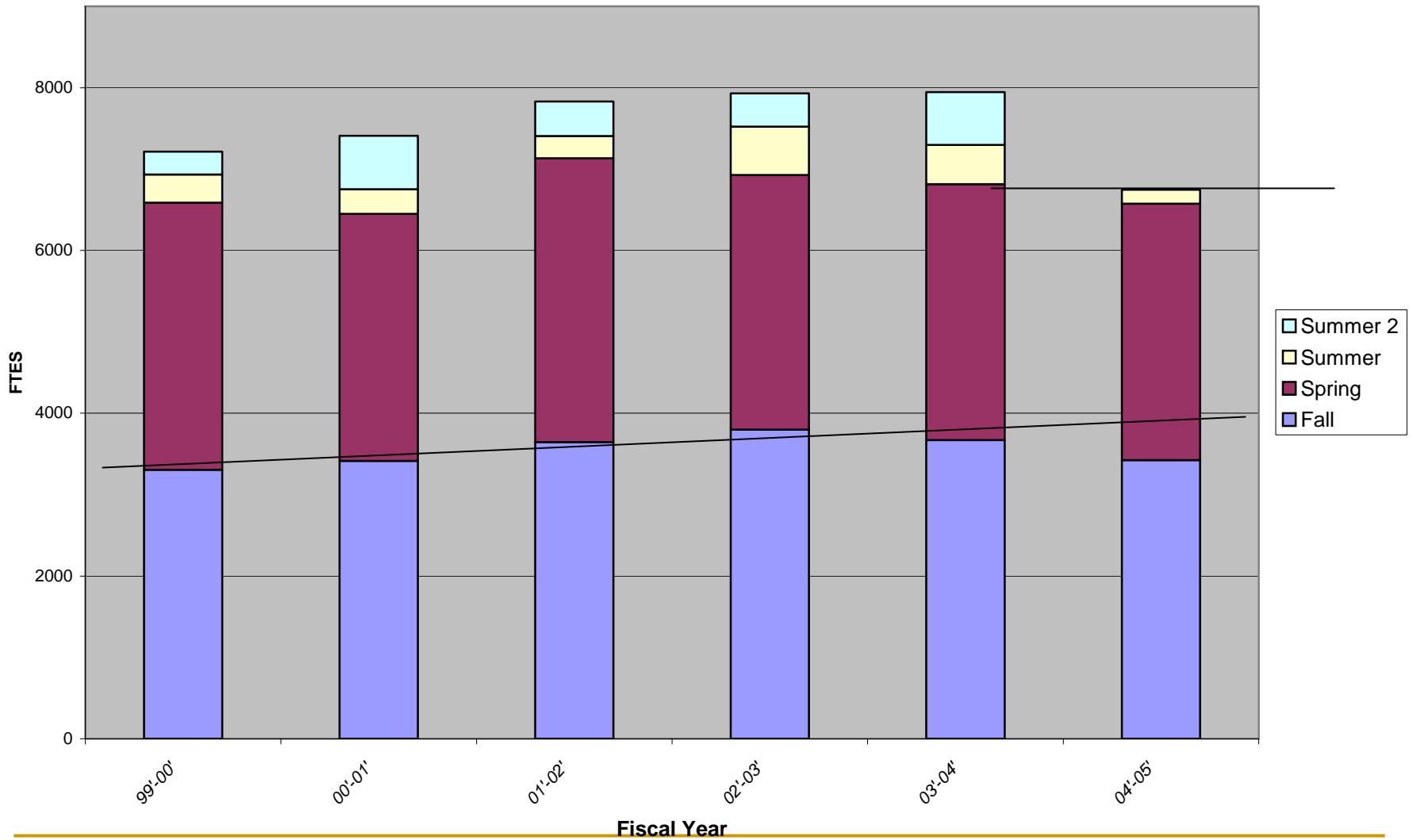
Ron Travenick- Associate Vice President, Student Services

Michael Bowman- Director of Curriculum and Enrollment
Management

Credit FTES



Resident Credit FTES-by term



Resident Credit FTES
Historical Data and Current Year Forecast
Date 4/11/05

	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
Summer 1 (Bank)	346	304	273	598	482	172
Fall	3307	3415	3644	3797	3672	3504
Spring	3280	3035	3488	3128	3143	3184
Summer 2 (Take)	280	658	425	408	650	879
<i>Summer Total</i>	584	931	1023	890	822	
Flex Adjust				25	25	25
Total	7213	7411	7830	7946	7974	7764
						201
TARGET	7212	7412	7830	7946	7974	7965
Growth %		2.77%	5.64%	1.48%	0.35%	-2.52%
<i>Non Credit CAP</i>	55	57	63	64	66	
<i>Non Credit Totals</i>	54.7	97	100	143	98.32	130

3303	P2
20	Positive attendance
181	Remain. Consort
3504	
3034	P2
150	remain PA/Daily
3184	

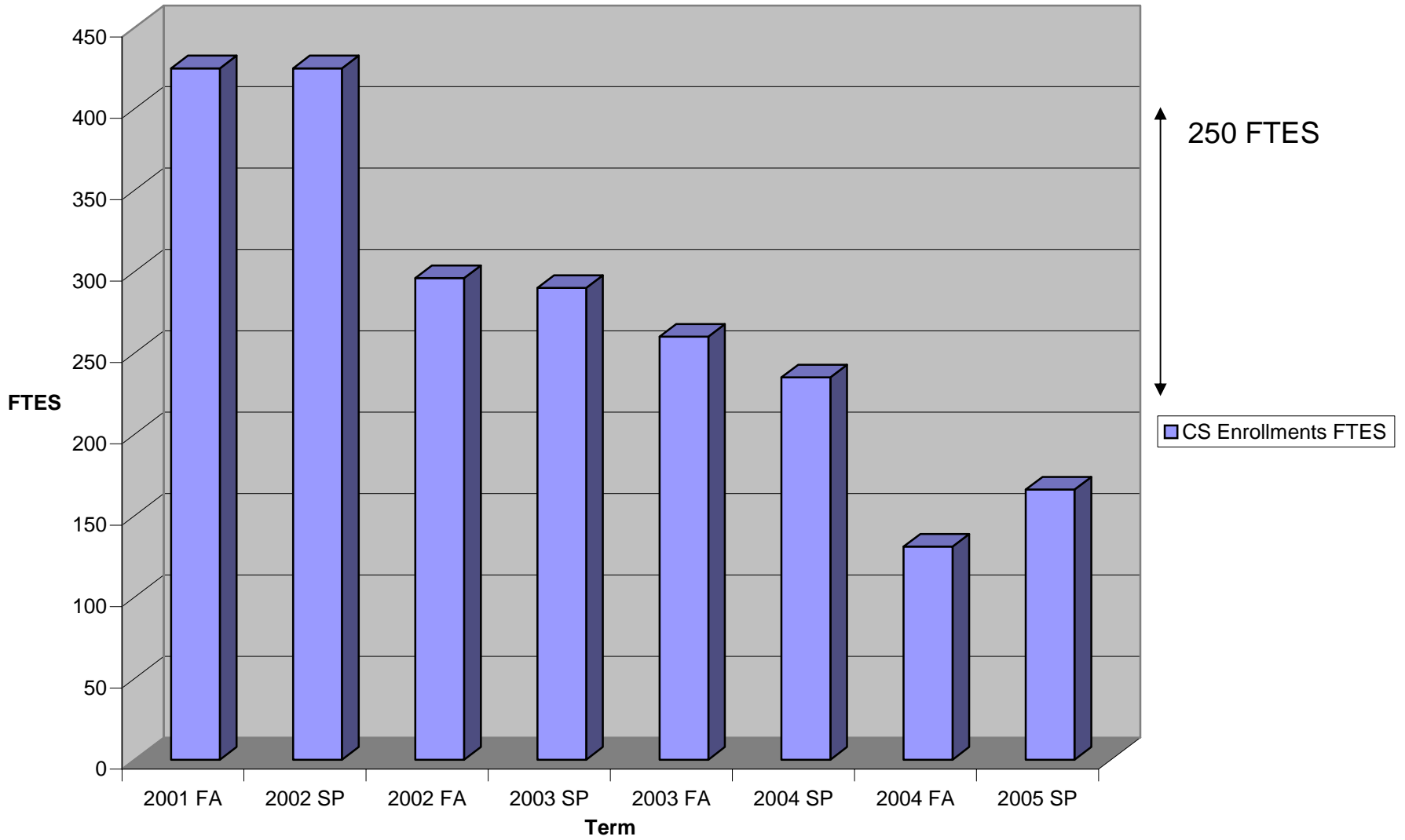
Difference to target base

65 FTES for SU/FA term

Factors

- NOC Reduction/ Build back
 - HS Enrollment and Recruitment
 - Flexible Schedule
 - Fee Increases
 - Competition and Proximity
 - State wide down turn
 - See also the “Factors” handout which was developed and shared on campus in Nov/Dec
-

CS Enrollments FTES



Recruitment

Competition and Proximity

See handouts

Sections Offered

Evaluation of Sections Offered at Select Benchmarks in Time

	SU2001	SU2002	SU2003	SU2004	SU2005
SUMMER					
At schedule print - <i>"Initial Offerings"</i>	306/291	344/334	327/315	395/379	406/394
1 week before start - <i>"Offerings"</i>	350/334	381/362	337/321	400/375	
1 week after start - <i>"After LE Cancellations"</i>	366/350	397/377	340/323	396/371	
End of semester - <i>"Taught"</i>	369/351	400/378	341/323	399/371	
Yield: Resident Credit FTES	931	1023	890	822	

	FA2001	FA2002	FA2003	FA2004	FA2005
FALL					
At schedule print - <i>"Initial Offerings"</i>	1331/1258	1376/1295	1299/1227	1418/1348	1448/1377
2 weeks before start - <i>"Offerings"</i>	1408/1331	1440/1351	1332/1253	1430/1351	
2 weeks after start - <i>"After LE Cancellations"</i>	1455/1376	1507/1413	1349/1261	1382/1295	
End of semester - <i>"Taught"</i>	1518/1394	1524/1421	1394/1274	1327/1259	
Yield: Resident Credit FTES	3415	3644	3797	3468	

	SP2002	SP2003	SP2004	SP2005	SP2006
SPRING					
At schedule print - <i>"Initial Offerings"</i>	1436/1354	1239/1158	1303/1227	1380/1296	
2 weeks before start - <i>"Offerings"</i>	1461/1379	1255/1172	1335/1252	1385/1270	
2 weeks after start - <i>"After LE Cancellations"</i>	1511/1401	1270/1183	1326/1232	1397/1272	
End of semester - <i>"Taught"</i>	1559/1409	1291/1196	1359/1234		
Yield: Resident Credit FTES	3488	3128	3143		

*First number in column represents all active sections

*Second number represents sections excluding Consortium, Special Projects, Contract Ed, 195s, 365s

	NMHS	UPHX	9 Week
2005SU Flexible Scheduling Options	12	5	
2005FA Flexible Scheduling Options	37	15	12

2003/04 Age and Unit Load changes

Age Group	2003 FA Headcount	2004FA Headcount	difference	%chg
19 or Less	3,459	3,124	-335	-9.68%
20 to 24	2,469	2,315	-154	-6.24%
25 to 29	1,192	1,021	-171	-14.35%
30 to 34	1,105	814	-291	-26.33%
35 to 39	895	612	-283	-31.62%
40 to 49	1,505	1,125	-380	-25.25%
50 +	733	613	-120	-16.37%
Unknown		4	4	
Grand Total	11,358	9,628	1,730	

Unit Load	Headcount	Headcount	difference	% chg
0.1 - 2.9	2,289	1,517	-772	-33.73%
3.0 - 5.9	3,431	2,848	-583	-16.99%
6.0 - 8.9	1,592	1,403	-189	-11.87%
12.0 -14.9	1,813	1,761	-52	-2.87%
9.0 - 11.9	1,244	1,119	-125	-10.05%
15 +	986	942	-44	-4.46%
Non-Credit	3	38	35	1166.67%
Grand Total	11,358	9,628		

Recent Service Area Demographics – Ohlone College

	2000 Census Data								2003 Fall MIS		To Reach Equity Difference	
	Newark		Fremont		Union City		Total Newark, Fremont, Union City	Total Newark, Fremont, Union City	Ohlone College			
American Indian/Alaska Native	273	0.6%	656	0.3%	351	0.5%	1,280	0.4%	52	0.5%		
Asian American/Pacific Islander	9,473	22.3%	75,509	37.1%	30,510	43.4%	115,492	34.8%	5,058	44.5%	-1,136	-10.0%
African American	1,705	4.0%	6,084	3.0%	4,710	6.7%	12,499	3.8%	443	3.9%		
Hispanic	12,145*	28.6%*	27,409	13.5%	16,872	24.0%	56,426	17.0%	1,325	11.6%	624	5.5%
White-Non Hispanic	22,179	52.2%	84,149	41.4%	21,230	30.2%	127,558	38.5%	3,397	29.9%	976	8.6%
Other Non-White	5,839	13.7%	553	0.3%			6,392	1.9%	160	1.4%	56	0.5%
2 or More Races	3,002	7.1%	9,053	4.5%			12,055	3.6%				
Unknown									923	8.1%		
<i>Population Sub-total</i>	<i>54,616*</i>	<i>128.5%*</i>	<i>203,413</i>	<i>100.1%</i>	<i>73,673*</i>	<i>104.8%*</i>	<i>331,702*</i>	<i>100.0%</i>				