

**OHLONE COMMUNITY COLLEGE DISTRICT
MEASURE A BOND PROGRAM
PROPOSED INTER PROJECT BUDGET RE ALIGNMENT**

ITEM	1	2	3	4	5	REMARKS
	CURRENT BUDGET 5/25/2005*	PROPOSED BUDGET 5/25/2005	PROPOSED BUDGET CHANGE	FUNDING ANALYSIS		
				SOURCES	USES	
EXISTING PROJECTS						
#1-OCNC#	\$97,000,000	\$97,000,000	\$0			
#2-SSS BUILDING#	\$34,488,000	\$28,000,000	(\$6,488,000)	\$6,488,000		NIC PRIOR TENTATIVE TRANSFER
#3-1 BUILDINGS 1,5,8	\$2,145,390	\$0	(\$2,145,390)	\$2,145,390		SEE #3-28
#3-2 DISABLED ACCESS (RAMPS AND DOORS)#	\$56,469	\$56,469	\$0			CLOSED/FUNDS WENT TO #3-25
#3-3 DISABLED ACCESS (RESTROOMS)	\$604,701	\$0	(\$604,701)	\$604,701		SEE #3-28
#3-4 SCIENCE LAB UPGRADES#	\$1,517,186	\$180,000	(\$1,337,186)	\$1,337,186		PARTIALLY ACTIVE/SEE #3-29
#3-5 LIBRARY RENOVATION	\$462,500	\$0	(\$462,500)	\$462,500		SEE #3-30
#3-6 SECURITY/SAFETY CAMERA#	\$400,931	\$400,931	\$0			
#3-7 EXTERIOR LIGHTING#	\$121,396	\$121,396	\$0			
#3-8 CLASSROOM/LAB UPGRADE-PHASE A#	\$627,000	\$627,000	\$0			
#3-9 PHYSICAL EDUCATION UPGRADE	\$137,800	\$0	(\$137,800)	\$137,800		SEE #3-31
#3-10 GYM FLOOR#	\$505,270	\$505,270	\$0			
#3-11 LOCKER ROOM#	\$593,000	\$593,000	\$0			
#3-12 SAFETY ISSUES	\$301,090	\$0	(\$301,090)	\$301,090		SEE #3-31
#3-13 CLASSROOM/LAB UPGRADE-PHASE B	\$658,294	\$0	(\$658,294)	\$658,294		FUTURE STATE
#3-14 TENNIS COURTS	\$114,017	\$0	(\$114,017)	\$114,017		SEE #3-31
#3-15 WATERPROOFING BUILDINGS#	\$136,244	\$136,244	\$0			PARTIALLY CLOSED/FUNDS WENT TO #3-25
#3-16 CONCRETE STAIRS	\$0	\$0	\$0			CLOSED/FUNDS WENT TO #3-25
#3-17 EXTERIOR DOOR REPLACEMENT	\$0	\$0	\$0			CLOSED/FUNDS WENT TO #3-25
#3-18 EMERGENCY ACCESS ROAD	\$276,967	\$0	(\$276,967)	\$276,967		OTHER
#3-19 NON CODE BUILDINGS 25 & 26	\$134,410	\$0	(\$134,410)	\$134,410		OTHER
#3-20 DIGITIZE CAMPUS BLUEPRINTS#	\$25,000	\$25,000	\$0			

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	1	2	3	4	5	
	CURRENT	PROPOSED	PROPOSED	FUNDING ANALYSIS		
ITEM	BUDGET	BUDGET	BUDGET	SOURCES	USES	REMARKS
	5/25/2005*	5/25/2005	CHANGE			
#3-21 EROSION CONTROL#	\$149,749	\$149,749	\$0			
#3-22 FIRE SUPPRESSION	\$1,689,764	\$0	(\$1,689,764)	\$1,689,764		STATE
#3-23 CLASSROOMS EXPANSION-PHASE A	\$1,185,000	\$0	(\$1,185,000)	\$1,185,000		SEE #3-28
#3-24 CLASSROOMS EXPANSION-PHASE B	\$1,185,000	\$0	(\$1,185,000)	\$1,185,000		SEE #3-28
#4 BOND GENERAL MANAGEMENT#	\$1,647,677	\$1,647,677	\$0			
#5 UNALLOCATED CONTINGENCY#	\$2,012,365	\$2,239,687	\$227,322		\$227,322	
SUBTOTAL	\$148,175,220	\$131,682,423	(\$16,492,797)	\$16,720,119	\$227,322	
tBP RE-DEFINED PROJECTS						
#3-25 SUMMER 2005 PROJECTS#	\$1,824,780	\$2,000,000	\$175,220		\$175,220	
#3-26 WATER INTRUSION (ABOVE AND BELOW GRADE)	\$0	\$2,090,000	\$2,090,000		\$2,090,000	
#3-27 EXTERIOR FACE LIFT	\$0	\$5,000,000	\$5,000,000		\$5,000,000	
[CONTINGENCY FOR #3-25, #3-26, #3-27]	\$0	\$280,577	\$280,577		\$280,577	WILL BE INCORPORATED INTO PROJECTS
#3-28 RENOVATION OF VACATED SPACE	\$0	\$6,610,314	\$6,610,314		\$6,610,314	#3-1,#3-3+ADDED BUDGET
#3-29 SCIENCE AND ENGINEERING CLUSTER BLDG. #8	\$0	\$1,337,186	\$1,337,186		\$1,337,186	BALANCE FROM #3-4+IPP
#3-30 LIBRARY RENOVATION	\$0	\$462,500	\$462,500		\$462,500	#3-5+IPP
#3-31 P.E., SAFETY AND TENNIS COURTS UPGRADE	\$0	\$537,000	\$537,000		\$537,000	CONSOLIDATE #3-9,#3-12,#3-14
SUBTOTAL	\$1,824,780	\$18,317,577	\$16,492,797	\$0	\$16,492,797	
TOTALS	\$150,000,000	\$150,000,000	\$0	\$16,720,119	\$16,720,119	
SHOULD BE	\$150,000,000	\$150,000,000	\$0	SOURCES=USES		
VARIANCE	\$0	\$0	\$0			
# ACTIVE PROJECT AS OF 5/25/05						
* INCLUDES ALL TRANSFERS UP TO 5-25-05						