

CONSENT

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Dr. Douglas Treadway

DATE: June 8, 2005

SUBJECT: Establishment of 2005-2006 Appropriations Limit

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The Gann Initiative requires that expenditure limitations shall be established each year by every community college district, pursuant to Article XIII B of the California Constitution.

In accordance with Section 7910 of the Government Code, the governing body of each community college district shall determine its appropriations limit. Attached is the appropriations limit calculated by staff pursuant to Article XIII B of the constitution and information form provided by the State Chancellor's office.

Staff has calculated the 2005-2006 Appropriations Limit to be \$58,929,966, and the 2005-2006 appropriations subject to the limit to be \$31,196,506. Therefore, the 2005-2006 Tentative Budget Appropriations are within the calculated limit.

RECOMMENDATION

The President/Superintendent recommends that the Board of Trustees approve the appropriations limit that has been determined by staff for the 2005-2006 fiscal year, pursuant to Article XIII B of the California Constitution.