## Funding Allocation Period 2005-2006

### ADULT

<table>
<thead>
<tr>
<th>One Stop Career Centers</th>
<th>Active</th>
<th>Pending Enroll</th>
<th>Carry Forward Enrolled 04 05</th>
<th>Enrolled 05-06</th>
<th>Total Enrolled 05-06</th>
<th>Contract Enroll Plan 05-06</th>
<th>% Of Plan</th>
<th>Carry Forward Exited 04-05</th>
<th>Exited 05-06</th>
<th>Total to be Exited 05-06</th>
<th>Contract Exit Plan 05-06</th>
<th>% Of Plan</th>
<th>Enter Emp of Exited 05-06</th>
<th>Ent Emp Rate (1)</th>
<th>Received Training</th>
<th>Ent Emp w/Cred 05-06</th>
<th>Ent Emp &amp; Credential Rate (2)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alameda</td>
<td>21</td>
<td>3</td>
<td>(4)</td>
<td>3</td>
<td>(1)</td>
<td>28</td>
<td>-4%</td>
<td>(22)</td>
<td>-</td>
<td>(22)</td>
<td>28</td>
<td>-79%</td>
<td>0</td>
<td>1</td>
<td>100%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>North City</td>
<td>5</td>
<td>0</td>
<td>-</td>
<td>6</td>
<td>6</td>
<td>53</td>
<td>11%</td>
<td>-</td>
<td>1</td>
<td>1</td>
<td>53</td>
<td>2%</td>
<td>1</td>
<td>100%</td>
<td>1</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Eden Area</td>
<td>46</td>
<td>1</td>
<td>25</td>
<td>13</td>
<td>38</td>
<td>68</td>
<td>56%</td>
<td>(9)</td>
<td>1</td>
<td>(8)</td>
<td>68</td>
<td>-12%</td>
<td>1</td>
<td>100%</td>
<td>1</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Tri-Cities Fremont</td>
<td>14</td>
<td>1</td>
<td>19</td>
<td>3</td>
<td>22</td>
<td>34</td>
<td>65%</td>
<td>6</td>
<td>2</td>
<td>8</td>
<td>34</td>
<td>24%</td>
<td>1</td>
<td>50%</td>
<td>1</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Tri-Cities Newark</td>
<td>4</td>
<td>0</td>
<td>19</td>
<td>3</td>
<td>22</td>
<td>30</td>
<td>73%</td>
<td>(3)</td>
<td>21</td>
<td>18</td>
<td>30</td>
<td>60%</td>
<td>18</td>
<td>86%</td>
<td>19</td>
<td>15</td>
<td>79%</td>
</tr>
<tr>
<td>Tri-Valley</td>
<td>16</td>
<td>3</td>
<td>(2)</td>
<td>5</td>
<td>3</td>
<td>40</td>
<td>8%</td>
<td>(15)</td>
<td>2</td>
<td>(13)</td>
<td>40</td>
<td>-33%</td>
<td>1</td>
<td>50%</td>
<td>1</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>106</td>
<td>8</td>
<td>57</td>
<td>33</td>
<td>90</td>
<td>253</td>
<td>36%</td>
<td>(43)</td>
<td>27</td>
<td>(16)</td>
<td>253</td>
<td>-6%</td>
<td>22</td>
<td>81%</td>
<td>23</td>
<td>17</td>
<td>74%</td>
</tr>
</tbody>
</table>

### Active
- the number of enrollments from prior funding allocation periods that are still actively enrolled in this funding allocation period.

### Pending Enrollment
- the number of applicants certified eligible for enrollment, but who have not yet been enrolled into a WIA activity.

### Enrolled
- the number of new participants enrolled on or after 07-01-2005.

### Total to Enroll
- the contract plan met/not met from PY 2004-05 plus the current contract plan for PY 2005-06.

### % of Plan
- the Enrolled divided by the Total to Enroll

### Exited
- the number of participants exited on or after 07-01-2005.

### Total to Exit
- the contract plan met/not met from PY 2004-05 plus the current contract plan for PY 2005-06.

### *CONTRACT RATES are the minimum goal to meet plan for Enrollment, Exits, Entered Employment and Entered Employment with Training and Credential.

- *Entered Employment Rate (1)* and *Entered Employment Credential Rate (2)* are the Proposed Performance Levels for PY 2005/06.

- (1) Entered Employment Rate is 75%. Percentage reflects # of Entered Employment exits.

- (2) Entered Employment/Credential Rate is 55%. Percentage reflects # of Entered Employment exits who received Training and Attained a Credential.
## CONTRACT PERFORMANCE INDICATORS REPORT

**Enrollment/Exit Period** July 1, 2005 through June 30, 2006

**Data Current to September 30, 2005**

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### DISLOCATED WORKER

**Funding Allocation Period 2005-2006**

<table>
<thead>
<tr>
<th>One Stop Career Centers</th>
<th>Enrollments</th>
<th>Exits</th>
<th>Entered Employment</th>
<th>Ent Emp w/Trng</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Active</td>
<td>Pending</td>
<td>Carry Forward 04-05</td>
<td>Enrolled 05-06</td>
</tr>
<tr>
<td>-------------------------</td>
<td>--------</td>
<td>---------</td>
<td>---------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Alameda</td>
<td>40</td>
<td>2</td>
<td>5</td>
<td>2</td>
</tr>
<tr>
<td>North Cities</td>
<td>23</td>
<td>6</td>
<td>-</td>
<td>38</td>
</tr>
<tr>
<td>Eden Area</td>
<td>92</td>
<td>5</td>
<td>28</td>
<td>19</td>
</tr>
<tr>
<td>Tri-Cities Fremont</td>
<td>42</td>
<td>1</td>
<td>51</td>
<td>8</td>
</tr>
<tr>
<td>Tri-Cities Newark</td>
<td>23</td>
<td>0</td>
<td>1</td>
<td>9</td>
</tr>
<tr>
<td>Tri-Valley</td>
<td>41</td>
<td>1</td>
<td>16</td>
<td>9</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>261</td>
<td>15</td>
<td>101</td>
<td>85</td>
</tr>
</tbody>
</table>

### CONTRACT PLAN RATES

*CONTRACT PLAN RATES are the minimum goal to meet plan for Enrollment, Exits, Entered Employment and Entered Employment with Training and Credential. Entered Employment Rate (1) and Entered Employment Credential Rate (2) are the Proposed Performance Levels for PY 2005/06.*

1. Entered Employment Rate is 81%. Percentage reflects # of Entered Employment exits.

2. Entered Employment/Credential Rate is 58%. Percentage reflects # of Entered Employment exits who received Training and Attained a Credential.
| Ent Emp & Credential Rate (2) | 100% | 89% | 100% | 100% | 88% | 50% | 88% | 58% |
# CONTRACT PERFORMANCE INDICATORS REPORT

Enrollment/Exit Period July 1, 2005 through June 30, 2006
Data Current to September 30, 2005

## LEGEND

- **Outcomes/Performance Indicators**
- **Enrollments**
  - Active Enrollments
  - Pending Enrollments
  - Carry Forward Enrolled
  - Enrolled
  - Total Enrolled
  - Contract Enroll Plan
  - % Of Plan
- **Exits**
  - Carry Forward Exited
  - Exited
  - Total Exited
  - Contract Exit Plan
  - % Of Plan
- **Entered Employment**
  - Enter Emp of Exited
  - Ent Emp Rate
  - Received Training
  - Ent Emp w/Cred
  - Ent Emp & Credential Rate

## Active Enrollments

\[ \text{Active Enrollments} = (\pm) \text{the carry forward enrollments plus the enrolled and } (\pm) \text{the carry forward exits minus the exited} \]

## Pending Enrollments

\[ \text{Pending Enrollments} = \text{the number of applicants certified eligible for enrollment, but who have not yet been enrolled into a WIA activity.} \]

## ENROLLMENTS

- **Carry Forward Enrolled** = the number of participants over/under enrolled against prior funding allocation period contract plan
- **Enrolled** = the number of new participants enrolled on or after July 1st of the current funding allocation period.
- **Total Enrolled** = the carry forward enrolled over/under from the prior funding allocation period plus the current contract plan for current funding allocation period.
- **Contract Plan** = the contracted number of participants to enroll on or after July 1st of the current funding allocation period.
- **% of Plan** = the Total Enrolled divided by the Contract Plan

## EXITS

- **Carry Forward Exited** = the number of participants over/under exited against prior funding allocation period contract plan
- **Exited** = the number of participants exited on or after July 1st of the current funding allocation period.
- **Total Exited** = the carry forward exited over/under from the prior funding allocation period plus the current contract plan for current funding allocation period.
- **Contract Plan** = the contracted number of participants to enroll on or after July 1st of the current funding allocation period.
- **% of Plan** = the Total Exited divided by the Contract Plan

## OUTCOMES

- **Entered Employment** = those exiters during the current funding allocation period who were reported as entered employment.
- **Entered Employment Rate** = the number of participants who entered employment divided by the number of Exited.
- **Received Training** = the number of exited participants who completed a training course.
- **Entered Employment with Credential** = the number of exited participants who completed a training course, attained a credential and entered employment.
Employment Credential Rate = the number of entered employment with credential divided by the number who received training.