

Contract Name: Ohlone
Term of Contract: 07/01/05 to 6/30/06
Field Office/Division: Hayward

Project Code: 126

Exhibit C
Budget Detail Sheet (by PYs)
SFY 2005-06*

PERSONAL SERVICES & PERSONNEL BENEFITS (PS & PB)

<u>Classification</u>	<u>Annual Salary</u>	<u>Contract Hours</u>	<u>PY's</u>	<u>Total Costs</u>
EPR-C	\$47,724	<u>3008.9500</u>	<u>1.7500</u>	<u>\$83,517</u>
Sub -Total		3008.9500	1.7500	\$83,517 (A)
Administrative Staff and Technical (AS&T) 7.26% of (A)				<u>\$6,063</u>
Sub - Total				\$89,580 (B)
Personnel Benefits 41.85% of (B) Includes AS&T				<u>\$37,489</u>
TOTAL PS & PB				\$127,069

OPERATING EXPENSES & EQUIPMENT (OE&E)

Allocated OE&E 22.43%* of (B)	<u>\$20,093</u>
Direct OE&E	
<u>Expense Type</u>	<u>Est. Cost</u>
mileage and travel, supplies and equip	\$0
Total Direct OE&E	<u>\$0</u>
TOTAL OE&E	<u>\$20,093</u>
CONTRACT TOTAL	<u>\$147,162</u>

* Rates may be subject to change.

Please Note: If Staff is outstationed DO NOT include the allocated OE&E