

**OHLONE COMMUNITY COLLEGE DISTRICT
MEMORANDUM**

TO: Board of Trustees

FROM: Dr. Douglas Treadway

DATE: November 28, 2005

SUBJECT: Approval of District's 2006-2007 Scheduled Maintenance

Proposals for 2006-2007 Scheduled Maintenance Projects are due to the State Chancellor's office by December 15, 2005. We will be notified of selected projects after July 2006. The State's Selection process is determined by the District's prioritization list and project-type prioritization in the following order: Roofs, Utilities, Mechanical Systems, Exterior and other Projects.

The projects that we are submitting this year are the same projects that we submitted for funding last year, with the exception of two projects. The projects for Roofs and two Cooling Towers have been funded and are currently in process. In addition, we moved the pool boiler project up to be priority No. 1.

Listed below are the proposed District 2006-2007 Scheduled Maintenance Program projects for which we are requesting funding. Attached please find a copy of the proposal that will be submitted to the State Chancellor's office.

Priority:

1 - Replace and Relocate Two (2) Pool Boilers	\$306,950
* 2 - Weather Seals Decks (Various Buildings)	\$134,590
3 - Fan Replacement (Various Buildings)	\$112,155
4 - Repair of Closed Loop System (Various Buildings)	\$396,760
*5 - Fire Sprinkler System Installation	\$399,950
*6 - Replace Exterior Doors – Phase III	\$282,550
*7 - Safety Issue – Concrete and Carpets	\$322,550
*8 - ADA Restroom Upgrade (Buildings 1 & 5)	\$399,900
*9 - Resurface Tennis Courts	\$132,995
*10 - Weatherproof Various Buildings	\$399,995

* Projects included in the Bond Program projects

Altogether, the District is submitting ten (10) projects for funding under the Scheduled Maintenance Program. Since one of the District's goals is to leverage bond funds when possible, the Board will note that 7 of the projects are also on our bond project list.

RECOMMENDATION:

The President/Superintendent recommends the Board of Trustees approve the District's 2006-2007 Scheduled Maintenance Program.