COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32

District: Ohlone Community College District
College: Ohlone College Fremont Campus
Prepared by: Student Support Services Center

1. Site Acquisition
   A. Purchase price of property $0
   B. Appraisals $0
   C. Cost incurred in escrow $0
   D. Surveys $0
   E. Other costs $0 $0

2. Plans and Working Drawings (Total may not exceed 13% of construction)
   A. Architectural Fee for Preliminary Plans. $599,050
   B. Architectural Fee for Working Drawings $770,207
   C. Project Management $0
   D. Division of the State Architect Plan Check Fee $114,463
   E. Community College Plan Check Fee $61,128
   F. Preliminary Tests (soil tests) $45,000
   G. Other costs $614,277 $2,204,123

3. Construction
   A. Utility Service $950,017
   B. Site Development, Service $0
   C. Site Development, General $2,106,214
   D. Other Site Development $0
   E. Reconstruction $0
   F. New Construction (building) (w/Group I equipment) $15,314,373
   G. Other $3,024,026 $21,394,630

4. Tests and Inspections $521,946

5. Contingency $1,069,732

6. Construction Management (if justified) $427,893

7. Architectural and Engineering Overnight $342,314

8. Total Construction Costs (items 3 through 7 above) $23,756,515

9. Furniture and Group 2 Equipment $2,560,400

10. Total Project Costs (items 1, 2, 8, and 9) $28,521,038

11. Project Data
    Outside Gross Square Feet Assignable Square Feet Ratio Unit Cost Unit Cost
    ASF/GSF Per ASF Per GSF
    Project Cost 44,795 25,604 0.57 $1,114 $637
    Construction Cost 44,795 25,604 0.57 $836 $478

12. Anticipated Time Schedule
    Start Preliminary Plans 03/05 Advertise Bid for Construction 12/01/06
    Start Working Drawings 12/15/05 Award Construction Contract 02/01/07
    Complete Working Drawings 05/31/06 Advertise Bid for Equipment 10/01/07
    State Architect (ORS) Final Approval 11/30/06 Complete Project 09/30/08
## QUANTITIES AND UNIT COSTS SUPPORTING THE JCAF 32
*(Architect's Cost Estimate)*

<table>
<thead>
<tr>
<th>District:</th>
<th>Ohlone Community College District</th>
<th>Date Prepared:</th>
<th>12/07/05</th>
</tr>
</thead>
<tbody>
<tr>
<td>College:</td>
<td>Ohlone College Fremont Campus</td>
<td>Budget Ref. No.:</td>
<td></td>
</tr>
<tr>
<td>Project Name:</td>
<td>Student Support Services Center</td>
<td>CFIS Ref No.:</td>
<td></td>
</tr>
<tr>
<td>Prepared by:</td>
<td>ENR</td>
<td>ENR Index:</td>
<td></td>
</tr>
<tr>
<td>CCI</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 1. SITE ACQUISITION

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Purchase Price of Property</td>
<td>$0</td>
</tr>
<tr>
<td>B. Appraisals</td>
<td>$0</td>
</tr>
<tr>
<td>C. Cost Incurred in Escrow</td>
<td>$0</td>
</tr>
<tr>
<td>D. Surveys</td>
<td>$0</td>
</tr>
<tr>
<td>E. Other Costs</td>
<td>$0</td>
</tr>
</tbody>
</table>

**TOTAL SITE ACQUISITION** $0

### 2. PLANS AND WORKING DRAWINGS

#### A. Architectural Fee for Preliminary Plans

1. Architects fee for Preliminary plans
   - $21,394,630 @ 8.0% x 35.0% $599,050

#### B. Architectural Fee for Working Drawings

1. Architects fee for Working Drawings
   - $21,394,630 @ 8.0% x 45.0% $770,207

#### C. Project Management

1. Project Administration/Management (District Cost)
   - $21,394,630 @ 0.0% $0

#### D. Division of the State Architect Plan Check Fee

1. DSA Plan Check Fees
   - Cost -$1M x .005+$7000 $108,973

2. Access Compliance Review
   - $(1.5M x .002) = 2,000
   - $(1.5M x .001) = $1,500
   - (Construction Cost - $1.5M x .0001 = $1,989

**Total DSA Fees** $114,463

#### E. Community College Plan Check Fee

1. Community College Plan Check Fee
   - $21,394,630 @ 2/7 of 1.0% $61,128

#### F. Preliminary Test (Soils Tests)

1. Geotechnical Report & Geo Hazard $45,000

#### G. Other Costs (Geological, EIR, Etc.)

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Printing and Advertising</td>
<td>50,000</td>
</tr>
<tr>
<td>2. Elevator Consultant</td>
<td>6,800</td>
</tr>
<tr>
<td>3. Utility Hook -ups (Sewer @ $1.60/gsf)</td>
<td>70,000</td>
</tr>
<tr>
<td>4. Acoustical Consultant</td>
<td>40,000</td>
</tr>
<tr>
<td>5. EIR Modification</td>
<td>10,000</td>
</tr>
<tr>
<td>6. Technology/AV/Security Consultant</td>
<td>125,477</td>
</tr>
<tr>
<td>7. Dynamic Analysis</td>
<td>22,000</td>
</tr>
<tr>
<td>8. Graphics Consultant (wayfinding, signage)</td>
<td>25,000</td>
</tr>
<tr>
<td>9. Furniture Consultant (PiggyBack or Govt Contract)</td>
<td>130,000</td>
</tr>
<tr>
<td>10. Site Survey</td>
<td>21,000</td>
</tr>
<tr>
<td>11. Third Party LEED Commissioning ($1.00/gsf)</td>
<td>45,000</td>
</tr>
<tr>
<td>12. LEED Consultant</td>
<td>69,000</td>
</tr>
</tbody>
</table>

**Total Other Costs** $614,277

**TOTAL PLANS** $2,204,123 $2,204,123

*(Revised 5/96) Section 5.2*
3. CONSTRUCTION

A. Utility Service
Total Utility Service $950,017

B. Site Development - Service
Total Site Development - Service $0

C. Site Development - General
Total Site Development - General $2,106,214

D. Other Site Development
Total Site Development - Other $0

E. Reconstruction
Total Reconstruction $0

F. New Construction
Total New Construction 44,795 x $341.88 = $15,314,373

G. Other
1. Design Contingency 7% $1,285,942
2. Escalation to midpoint of construction 4.5%/yr (Sep 2007) $1,548,936
3. Add for Pile foundations (not required per Geotech) $0
4. Add for "LEED Rating" (included) $0
5. Add for Asbestos Removal of Building 7 (included) $0
6. Reconciliation Adjustment $189,148
Total Other $3,024,026

TOTAL CONSTRUCTION $21,394,630

4. TESTS AND INSPECTIONS
Tests $21,394,630 @ 1.0% $213,946
Inspections 22 Mos. @ $14,000 $308,000
TOTAL TESTS AND INSPECTIONS $521,946

5. CONTINGENCY
$21,394,630 @ 5.0% $1,069,732

6. CONSTRUCTION MANAGEMENT
$21,394,630 @ 2% $427,893

7. ARCHITECTURAL AND ENGINEERING OVERSIGHT
$21,394,630 x 8% x 20% $342,314

8. TOTAL CONSTRUCTION (Items 3 through 7) $23,756,515

9. FURNITURE AND GROUP II EQUIPMENT 25,604 x $100 = $2,560,400

10. TOTAL PROJECT COST $28,521,038

(Revised 5/96) Section 5.2