

COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32

District: Ohlone Community College District **Date Prepared** 12/07/05
College: Ohlone College Fremont Campus **Budget Ref. No.:** _____
Project Name: Student Support Services Center **CFIS Ref No.:** _____
Prepared by: 0 **ENR Index:** 0 CCI
Request for: A P W C E

1.	Site Acquisition	Acres: <input style="width: 100px;" type="text"/>	
	A. Purchase price of property		\$0
	B. Appraisals		\$0
	C. Cost incurred in escrow		\$0
	D. Surveys		\$0
	E. Other costs		\$0
			\$0
2.	Plans and Working Drawings <i>(Total may not exceed 13% of construction)</i>		
	A. Architectural Fee for Preliminary Plans.		\$599,050
	B. Architectural Fee for Working Drawings		\$770,207
	C. Project Management		\$0
	D. Division of the State Architect Plan Check Fee		\$114,463
	E. Community College Plan Check Fee		\$61,128
	F. Preliminary Tests <i>(soil tests)</i>		\$45,000
	G. Other costs		\$614,277
			\$2,204,123
3.	Construction		
	A. Utility Service		\$950,017
	B. Site Development, Service		\$0
	C. Site Development, General		\$2,106,214
	D. Other Site Development		\$0
	E. Reconstruction		\$0
	F. New Construction <i>(building) (w/Group 1 equipment)</i>		\$15,314,373
	G. Other		\$3,024,026
			\$21,394,630
4.	Tests and Inspections		\$521,946
5.	Contingency		\$1,069,732
6.	Construction Management <i>(if justified)</i>		\$427,893
7.	Architectural and Engineering Overnight		\$342,314
8.	Total Construction Costs <i>(items 3 through 7 above)</i>		\$23,756,515
9.	Furniture and Group 2 Equipment		\$2,560,400
10.	Total Project Costs <i>(items 1, 2, 8, and 9)</i>		\$28,521,038

11.	Project Data	Outside Gross Square Feet	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF
	Project Cost	44,795	25,604	0.57	\$1,114	\$637
	Construction Cost	44,795	25,604	0.57	\$836	\$478
12.	Anticipated Time Schedule					
	Start Preliminary Plans		03/01/05	Advertise Bid for Construction		12/01/06
	Start Working Drawings		12/15/05	Award Construction Contract		02/01/07
	Complete Working Drawings		05/31/06	Advertise Bid for Equipment		10/01/07
	State Architect (ORS) Final Approval		11/30/06	Complete Project		09/30/08

QUANTITIES AND UNIT COSTS SUPPORTING THE JCAF 32
(Architect's Cost Estimate)

3. CONSTRUCTION						
A. Utility Service						
Total Utility Service						\$950,017
B. Site Development - Service						
Total Site Development - Service						\$0
C. Site Development - General						
Total Site Development - General						\$2,106,214
D. Other Site Development						
Total Site Development - Other						\$0
E. Reconstruction						
Total Reconstruction						\$0
F. New Construction						
Total New Construction	44,795	x	\$341.88	=		\$15,314,373
G. Other						
1. Design Contingency 7%						\$1,285,942
2. Escalation to midpoint of construction 4.5%/yr (Sep 2007)						\$1,548,936
3. Add for Pile foundations (not required per Geotech)						\$0
4. Add for "LEED Rating" (included)						\$0
5. Add for Asbestos Removal of Building 7 (included)						\$0
6. Reconciliation Adjustment						189,148
Total Other						\$3,024,026
TOTAL CONSTRUCTION						\$21,394,630
4. TESTS AND INSPECTIONS						
Tests	\$21,394,630		@	1.0%	\$213,946	
Inspections	22		Mos. @	\$14,000	\$308,000	
TOTAL TESTS AND INSPECTIONS						\$521,946
5. CONTINGENCY	\$21,394,630		@	5.0%		\$1,069,732
6. CONSTRUCTION MANAGEMENT	\$21,394,630		@	2%		\$427,893
7. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$21,394,630	x	8%	x	20%	\$342,314
8. TOTAL CONSTRUCTION (Items 3 through 7)						\$23,756,515
9. FURNITURE AND GROUP II EQUIPMENT	25,604	x		\$100	=	\$2,560,400
10. TOTAL PROJECT COST						\$28,521,038