## Nonresident Tuition Fee Worksheet (ECS 76140)

**2006-07**

<table>
<thead>
<tr>
<th></th>
<th>Statewide (Col. 1)</th>
<th>District (Col. 2)</th>
<th>For Districts with 10% or More Noncredit FTES (Col. 3)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Expense of Education for Base Year</strong> (2002-03 CCFS-311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)</td>
<td>$5,347,221,896</td>
<td>$37,642,859</td>
<td></td>
</tr>
<tr>
<td><strong>B. Annual Attendance FTES</strong></td>
<td>1,166,516</td>
<td>6,942</td>
<td></td>
</tr>
<tr>
<td><strong>C. Expense of Education per FTES (A ÷ B)</strong></td>
<td>$4,584</td>
<td>$5,422</td>
<td></td>
</tr>
<tr>
<td><strong>D. USCPI Factor (2 years)</strong></td>
<td>x 1.049</td>
<td>x 1.049</td>
<td>x 1.049</td>
</tr>
<tr>
<td><strong>E. Cost per FTES for Tuition Year (C x D)</strong></td>
<td>$4,809</td>
<td>$5,688</td>
<td></td>
</tr>
</tbody>
</table>
| **F. Per Unit Nonresident Tuition Fee:**  
  Semester-System Colleges (E ÷ 30) and/or  
  Quarter-System Colleges (E ÷ 45) | $160 | $190 |  |
|                      | $107 |  |  |

### NOTE:

For purposes of computing nonresident tuition only, all student contact hours of attendance in credit and noncredit courses, including all those generated by nonresident students and apprentices, are to be included in determining the “FTES” used in computing Expense of Education figure per FTES. Round tuition fee to the nearest dollar.

A district may use columns 1 or 2 to determine nonresident tuition. Column 3 is an option only for use by a district with ten percent (10%) or more noncredit FTES (see ECS 76140(e)).

The district governing board at its **January 11, 2006** meeting, adopted a nonresident tuition fee of $162 per semester unit

**Basis for adoption is:**

(Circle One)  
1. Statewide basis, per column 1;  
2. District basis, per column 2;  
3. District basis with 10% or more noncredit FTES, per column 3;  
4. No more than contiguous district Chabot-Las Positas Community College District (identify district)  
5. No more than district basis (Col. 2 or 3); no less than statewide basis (Col. 1).

For districts exercising option of ECS 76141(a), compute additional charge for capital outlay for foreign students as follows:

- **a. Capital Outlay for 2003-04** $2,121,338
- **b. FTES for 2003-04** $6,942
- **c. Foreign Student Charge (line a ÷ line b)** $305.58
- **d. Amount per Semester Unit (line c ÷ 30) and/or** $10
- **e. Amount per Quarter Unit (line c ÷ 45)** $  
- **f. ACTUAL AMOUNT APPROVED BY DISTRICT:** $10

 Upon adoption of fee, please submit a copy of this report to:  
California Community Colleges  
Fiscal Services Unit, Attn: Patricia Laurent  
1102 Q Street, Suite 400  
Sacramento, CA  95814-6511

**Joanne Schultz**  
**Contact Person**  
(510) 659-6146  
**Telephone**

**Ohlone Community College District**  
**Community College District**  
430  
**District Code Number**