

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Douglas Treadway

DATE: February 8, 2006

SUBJECT: Approval of Administrator, Management, Supervisor, and Confidential Employees Salary Increase

The proposed salary increase for Administrator, Management, Supervisor, and Confidential employees is as follows:

1. 5.00 % COLA on schedule and effective January 1, 2006.
2. 5.00 % COLA on schedule and effective July 1, 2006.

The 2005/2006 cost of the proposed salary increase is \$117,620. The cost of the proposed increase is included in the District's 2005/2006 budget. The 2006/2007 cost of the proposed salary increase is \$452,898. The cost of the 2006/2007 provisions of the Agreement will be included in the 2006/2007 preliminary budget.

RECOMMENDATION:

The President/Superintendent recommends the approval of the proposed salary increase for Administrators, Management, Supervisor, and Confidential employees effective January 1, 2006, and July 1, 2006.