

FREMONT-NEWARK COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Doug Treadway

DATE: March 8, 2006

SUBJECT: Approval of the 2006-2007 Budget Planning Calendar

Attached is a 2006-2007 budget planning calendar for your review and approval. This planning calendar has been reviewed with President's staff and the Ohlone College Council. For the year 2005-2006, the budget process is under program review. Built into the calendar are opportunities for the results of that review to be interwoven into the process. Additionally, the calendar provides for the identification of the budgetary allocations for the strategic plan goals as required by accreditation. Staff will update the Board as the budget planning process progresses.

RECOMMENDATION:

The President/Superintendent recommends that the Board approve the 2006-2007 Budget Planning Calendar.