I. 2005-2006 APPROPRIATIONS LIMIT:
   A. 2005-2006 Appropriations Limit $58,929,966
   B. Price factor for 2006-07: 1.0396
   C. Population factor:
      1. 2004/2005 Second Period Actual FTES 7831.42
      2. 2005/2006 Second Period Actual FTES 7990.92
         (line C.2. divided by line C.1.)
   D. 2005-2006 Limit adjusted by inflation and population factors $63,438,831
      (line A multiplied by line B and line C.3.)
   E. Adjustments to increase limit:
      1. Transfers in of financial responsibility $ ......................
      2. Temporary voter approved increases -0-
      3. Total adjustments - increase ___________
         Sub-Total $ .......................
   F. Adjustments to decrease limit:
      1. Transfers out of financial responsibility $ ......................
      2. Lapses of voter approved increases ____________
      3. Total adjustments - decrease < -0- >
   G. 2006-2007 Appropriations Limit $63,438,831

II. 2006-2007 APPROPRIATIONS SUBJECT TO LIMIT:
   A. State Aid (General Apportionment, Apprenticeship
      Allowance, Basic Skills, and Partnership for Excellence) $21,425,505
   B. State Subventions (Home Owners Property Tax Relief,
      Timber Yield tax, etc.) 146,096
   C. Local Property taxes 13,193,557
   D. Estimated excess Debt Service taxes -0-
   E. Estimated Parcel taxes, Square Foot taxes, etc. -0-
   F. Interest on proceeds of taxes 189,323
   G. Local appropriations from taxes for unreimbursed State,
      court, and federal mandates < -0- >
   H. 2005-2006 Appropriations Subject to Limit $34,954,481