

CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2006-2007

DISTRICT NAME: Ohlone Community College District DATE: 06/01/2006

I. 2005-2006 APPROPRIATIONS LIMIT:

A.	2005-2006 Appropriations Limit		<u>\$ 58,929,966</u>
B.	Price factor for 2006-07: 1.0396		
C.	Population factor:		
1.	2004/2005 Second Period Actual FTES <u>7831.42</u>		
2.	2005/2006 Second Period Actual FTES <u>7990.92</u>		
3.	2005/2006 Population change factor <u>1.02272</u> (line C.2. divided by line C.1.)		
D.	2005-2006 Limit adjusted by inflation and population factors (line A multiplied by line B and line C.3.)		<u>\$ 63,438,831</u>
E.	Adjustments to increase limit:		
1.	Transfers in of financial responsibility	\$	
2.	Temporary voter approved increases		-0-
3.	Total adjustments - increase		<u> </u>
	Sub-Total		\$
F.	Adjustments to decrease limit:		
1.	Transfers out of financial responsibility	\$	
2.	Lapses of voter approved increases		
3.	Total adjustments - decrease		<u>< -0- ></u>
G.	2006-2007 Appropriations Limit		<u>\$ 63,438,831</u>

II. 2006-2007 APPROPRIATIONS SUBJECT TO LIMIT:

A.	State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)		\$ <u>21,425,505</u>
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)		146,096
C.	Local Property taxes		13,193,557
D.	Estimated excess Debt Service taxes		-0-
E.	Estimated Parcel taxes, Square Foot taxes, etc.		-0-
F.	Interest on proceeds of taxes		189,323
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates		<u>< -0- ></u>
H.	2005-2006 Appropriations Subject to Limit		<u>\$ 34,954,481</u>