

COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32

District: Ohlone Community College District **Date Prepared** 07/28/06
College: Ohlone College Fremont Campus **Budget Ref. No.:** _____
Project Name: Student Support Services Center **CFIS Ref No.:** _____
Prepared by: 0 **ENR Index:** 0 CCI
Request for: A P W C E

1.	Site Acquisition	Acres: <input style="width: 100px;" type="text"/>	
	A. Purchase price of property		\$0
	B. Appraisals		\$0
	C. Cost incurred in escrow		\$0
	D. Surveys		\$0
	E. Other costs		\$0
			\$0
2.	Plans and Working Drawings <i>(Total may not exceed 13% of construction)</i>		
	A. Architectural Fee for Preliminary Plans.		\$599,050
	B. Architectural Fee for Working Drawings		\$770,207
	C. Project Management		\$0
	D. Division of the State Architect Plan Check Fee		\$123,387
	E. Community College Plan Check Fee		\$66,127
	F. Preliminary Tests <i>(soil tests)</i>		\$45,000
	G. Other costs		\$1,114,277
			\$2,718,049
3.	Construction		
	A. Utility Service		\$0
	B. Site Development, Service		\$0
	C. Site Development, General		\$4,267,117
	D. Other Site Development		\$0
	E. Reconstruction		\$0
	F. New Construction <i>(building) (w/Group 1 equipment)</i>		\$16,746,754
	G. Other		\$2,130,722
			\$23,144,593
4.	Tests and Inspections		\$539,446
5.	Contingency		\$1,157,230
6.	Construction Management <i>(if justified)</i>		\$925,784
7.	Architectural and Engineering Overnight		\$342,314
8.	Total Construction Costs <i>(items 3 through 7 above)</i>		\$26,109,367
9.	Furniture and Group 2 Equipment		\$2,560,400
10.	Total Project Costs <i>(items 1, 2, 8, and 9)</i>		\$31,387,815

11.	Project Data	Outside Gross Square Feet	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF
	Project Cost	44,795	25,604	0.57	\$1,226	\$701
	Construction Cost	44,795	25,604	0.57	\$904	\$517
12.	Anticipated Time Schedule					
	Start Preliminary Plans		03/01/05	Advertise Bid for Construction		12/01/06
	Start Working Drawings		12/15/05	Award Construction Contract		02/01/07
	Complete Working Drawings		05/31/06	Advertise Bid for Equipment		10/01/07
	State Architect (ORS) Final Approval		11/30/06	Complete Project		09/30/08

QUANTITIES AND UNIT COSTS SUPPORTING THE JCAF 32
(Architect's Cost Estimate)

3. CONSTRUCTION						
A. Utility Service						
Total Utility Service						\$0
B. Site Development - Service						
Total Site Development - Service						\$0
C. Site Development - General						
Total Site Development - General						\$4,267,117
D. Other Site Development						
Total Site Development - Other						\$0
E. Reconstruction						
Total Reconstruction						\$0
F. New Construction						
Total New Construction	44,795	x	\$373.85	=		\$16,746,754
G. Other						
1 Add for "LEED Rating" (included)						\$0
2. Design Contingency 2%						\$420,277
3. Escalation to midpoint of construction 6%/yr (Nov 2007)						\$1,710,445
4. Add for Pile foundations (not required per Geotech)						\$0
5. Add for Asbestos Removal of Building 7 (see 2.G.13)						\$0
6. Reconciliation Adjustment						\$0
Total Other						\$2,130,722
TOTAL CONSTRUCTION						\$23,144,593
4. TESTS AND INSPECTIONS						
Tests	\$23,144,593		@	1.0%	\$231,446	
Inspections	22		Mos. @	\$14,000	\$308,000	
TOTAL TESTS AND INSPECTIONS						\$539,446
5. CONTINGENCY	\$23,144,593		@	5.0%		\$1,157,230
6. CONSTRUCTION MANAGEMENT	\$23,144,593		@	4%		\$925,784
7. ARCHITECTURAL AND ENGINEERING OVERSIGHT	Fixed	x				\$342,314
8. TOTAL CONSTRUCTION (Items 3 through 7)						\$26,109,367
9. FURNITURE AND GROUP II EQUIPMENT	25,604	x		\$100 =		\$2,560,400
10. TOTAL PROJECT COST						\$31,387,815