

**OHLONE COMMUNITY COLLEGE DISTRICT  
MEMORANDUM**

TO: Board of Trustees

FROM: Douglas Treadway

DATE: August 9, 2006

SUBJECT: Authorization to Establish Bond Project Budget #3-32  
Information Technology Infrastructure

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The Associate Vice President of Information Technology, Ralph Kindred, has been active since his arrival developing a technology infrastructure needs assessment. He will be finalizing a five year technology strategic plan during the Fall semester with input from two campus wide technology advisory committees. Mr. Kindred will be present to provide the Board a brief overview of the most critical infrastructure needs.

It is essential that we identify some bond funds to support critical technology infrastructure needs. Staff has reviewed the various bond budgets, and recommend that the Board of Trustees transfer \$1 million from Bond Project # 3-29 Science and Engineering Cluster Building in order to establish a new Bond Project # 3-32 Information Technology Infrastructure. The rationale to reduce Bond Project # 3-29 is that the cost to renovate a current facility would be more than constructing a new facility. Staff included a new science facility in the latest State five year capital plan that the Board approved in July. There will still be \$337,186 left in Bond Project # 3-29 to address some safety issues in the District's aging science lab facilities.

**RECOMMENDATION:**

The President/Superintendent recommends that the Board of Trustees establish Bond Project # 3-32 Information Technology Infrastructure with a budget of \$1 million by transferring \$1 million from Bond Project # 3-29 Science and Engineering Cluster Building.