

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Doug Treadway

DATE: March 14, 2007

SUBJECT: Approval of the 2007-2008 Budget Planning Calendar

Attached is a 2007-2008 budget planning calendar for your review and approval. This planning calendar has been reviewed with President's staff and the Ohlone College Council. Additionally, the calendar provides for the identification of the budgetary allocations for the strategic plan goals as required by accreditation. Staff will update the Board as the budget planning process progresses.

RECOMMENDATION:

The President/Superintendent recommends that the Board approve the 2007-2008 Budget Planning Calendar.