

Priority	Project Description	Estimated Project Costs	Bond Bond	Bond Interest	State	Grants	Capital Campaign	Frontage Lease	Bookstore Line of Credit	Partnership	Leaseback	Unidentified	Total
1	Newark Center Health Sciences and Technology	\$115,536,687	\$99,239,687	\$8,000,000	\$0	\$1,674,395	\$5,000,000	\$0	\$1,622,605	\$0	\$0	\$0	\$115,536,687
2	Fremont Campus Bond A(Active/Closed Projects)	\$6,119,495	\$6,119,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,119,495
3	Student Support Services Building	\$32,800,000	\$32,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800,000
4	Safety/Tennis Courts	\$537,000	\$537,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537,000
5	Water Intrusion Below Grade	\$12,268,000	\$1,170,000	\$0	\$11,098,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,268,000
6	Classroom Upgrades/Remodeling	\$14,202,814	\$2,240,314	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$7,962,500	\$14,202,814
7	Athletic Fields Construction/Upgrades	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
8	Parking Lot (by baseball field)	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
9	Information Technology Infrastructure/Upgrades	\$6,300,000	\$1,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$2,300,000	\$6,300,000
10	Scheduled Maintenance(3DI Study)*	\$19,200,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$14,200,000	\$19,200,000
11	Disabled Access Phases I and II	\$6,737,000	\$0	\$0	\$6,737,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,737,000
12	Fire Suppression	\$4,200,000	\$0	\$0	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200,000
13	Building Exterior Restorations	\$24,013,097	\$5,193,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,820,000	\$24,013,097
14	Vehicle Fleet Replacement	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$400,000	\$1,400,000
15	New Science Building	\$15,054,000	\$0	\$0	\$7,527,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,527,000	\$15,054,000
16	Learning Resource Center Remodel	\$7,046,000	\$0	\$0	\$3,523,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,523,000	\$7,046,000
17	Smith Center Parking Decks	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
18	Fine Arts & Media Cluster	\$17,300,000	\$0	\$0	\$8,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,650,000	\$17,300,000
19	New Food Service	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,250,000	\$0	\$0	\$5,250,000
20	New Energy System for Fremont Campus	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000
21	New Bookstore	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,250,000	\$0	\$0	\$5,250,000
22	New Fitness Center/Field House	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
23	Orchard House Remodel/Museum	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
24	Replace Fremont Maintenance Building	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
25	Bond Program Management	\$1,647,677	\$1,647,677										\$1,647,677
26	Misc. Close Out Projects	\$50,000	\$50,000										\$50,000
27	Unallocated Contingency	\$2,730	\$2,730										\$2,730
	Totals	\$344,914,500	\$150,000,000	\$8,000,000	\$41,735,000	\$1,674,395	\$5,000,000	\$25,000,000	\$1,622,605	\$30,500,000	\$15,000,000	\$66,382,500	\$344,914,500
											Ground Lease Requirement		\$121,882,500

* The figures above attempt to reflect future cost exposures or funding needed above existing resources. The District has not made actual spending commitments that go beyond current resource availability.

As of 3/2/07