

UNFUNDED CAPITAL PROJECTS

Original Priority	Project Description	Estimated Project Costs	Unfunded
6	Classroom Upgrades/Remodeling	\$14,202,814	\$11,962,500
7	Athletic Fields Construction/Upgrades	\$8,000,000	\$8,000,000
8	Parking Lot (by baseball field)	\$4,000,000	\$4,000,000
9	Information Technology Infrastructure/Upgrades	\$6,300,000	\$5,300,000
10	Scheduled Maintenance(3DI Study)*	\$19,200,000	\$19,200,000
11	Disabled Access Phases I and II	\$6,737,000	\$6,737,000
12	Fire Suppression	\$4,200,000	\$4,200,000
13	Building Exterior Restorations	\$24,013,097	\$18,820,000
14	Vehicle Fleet Replacement	\$1,400,000	\$1,400,000
15	New Science Building	\$15,054,000	\$15,054,000
16	Learning Resource Center Remodel	\$7,046,000	\$7,046,000
17	Smith Center Parking Decks	\$15,000,000	\$15,000,000
18	Fine Arts & Media Cluster	\$17,300,000	\$17,300,000
19	New Food Service	\$5,250,000	\$5,250,000
20	New Energy System for Fremont Campus	\$15,000,000	\$15,000,000
21	New Bookstore	\$5,250,000	\$5,250,000
22	New Fitness Center/Field House	\$5,000,000	\$5,000,000
23	Orchard House Remodel/Museum	\$600,000	\$600,000
	Totals	\$173,552,911	\$165,119,500