

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Dr. Doug Treadway

DATE: June 13, 2007

SUBJECT: Establishment of 2007-2008 Appropriations Limit

The Gann Initiative requires, expenditure limitations shall be established each year by every community college district, pursuant to Article XIII B of the California Constitution.

In accordance with Section 7910 of the Government Code, the governing body of each community college district shall determine its appropriations limit. Attached is the appropriations limit calculated by staff pursuant to Article XXIB of the constitution and information form provided by the State Chancellor's office.

Staff has calculated the 2007-2008 Appropriations Limit to be \$68,781,153 and the 2007-2008 appropriations subject to the limit to be \$39,700,025. Therefore, the 2007-2008 Tentative Budget Appropriations are within the calculated limit.

**RECOMMENDATION:**

The President/Superintendent recommends that the Board of Trustees approve the appropriations limit that has been determined by staff for the 2007-2008 fiscal year pursuant to Article XIII B of the California Constitution.