

DESCRIPTION

State General Apportionment*
General Purpose - One Time(V)
Homeowners' Property Tax*
Other Tax Relief/Subventions*
State Mandated Costs(V)
Lottery Revenue**(V)
Secured Taxes*
Unsecured Taxes*
Prior Years' Taxes*
Bookstore Rental Revenue
Bookstore Capital Contribution
Interest(V)
Enrollment Fees(2%)
Enrollment Fees(98%)*
Enrollment Fees(Audit)(V)
Student Transcripts(V)
Non Resident Tuition(V)
Other Student Fees(V)
Capital Outlay Fee
Other Miscellaneous Revenue(V)
Transfers In
Total Revenue

Apportionment Sources*
Variable Sources

Check figure should be 0

1	Apportionment Limit		
	A 06-07 Limit		63,438,831
	B Price Factor	1.0442	
	C Population Factor		
	1 2005-2006 P2	7990.92	
	2 2006-2007 P2	8297.12	
	3 Population change	1.03832	
	D 2007-2008		68,781,153

District

Gan Limit Worksheet
2007-08

A State Aid

General Apportionment	\$	27,409,804
Apprenticeship Allowance		-
Basic Skills		-
Partnership for Excellence		-
State Aid	\$	27,409,804

B State Subventions

Home Owners Property Tax Relief	\$	130,000
Other Subventions		-
State Subventions	\$	130,000

C Local Property Taxes

Secured Taxes	\$	10,300,000
Unsecured Taxes		1,490,000
Prior Year Taxes		21,000
Local Property Taxes	\$	11,811,000

	\$	27,409,804
		130,000
		11,811,000
Total Apportionment Calc	\$	39,350,804
		-
		39,350,804
Total Revenue		45,072,768
% to apply to interest		87.31%

Fund 10 interest	400,000
Percent of total	87.31%
Interest on Proceeds of Taxes	349,220

2007-08 Appropriations Subject to Limit **39,700,025**