DESCRIPTION
State General Apportionment*
General Purpose - One Time(V)
Homeowners' Property Tax*
Other Tax Relief/Subventions*
State Mandated Costs(V)
Lottery Revenue**(V)
Secured Taxes*
Unsecured Taxes*
Prior Years' Taxes*
Bookstore Rental Revenue
Bookstore Capital Contribution
Interest(V)
Enrollment Fees(2%)
Enrollment Fees(98%)*
Enrollment Fees(Audit)(V)
Student Transcripts(V)
Non Resident Tuition(V)
Other Student Fees(V)
Capital Outlay Fee
Other Miscellaneous Revenue(V)
Transfers In
Total Revenue

Apportionment Sources*
Variable Sources

Check figure should be 0
<table>
<thead>
<tr>
<th></th>
<th>Apportionment Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>06-07 Limit</td>
</tr>
<tr>
<td>B</td>
<td>Price Factor</td>
</tr>
<tr>
<td>C</td>
<td>Population Factor</td>
</tr>
<tr>
<td></td>
<td>1 2005-2006 P2</td>
</tr>
<tr>
<td></td>
<td>2 2006-2007 P2</td>
</tr>
<tr>
<td></td>
<td>3 Population change</td>
</tr>
<tr>
<td>D</td>
<td>2007-2008</td>
</tr>
</tbody>
</table>
## District

**Gan Limit Worksheet**

**2007-08**

### A State Aid
- **General Apportionment** $27,409,804
- **Apprenticeship Allowance** -
- **Basic Skills** -
- **Partnership for Excellence** -

**State Aid** $27,409,804

### B State Subventions
- **Home Owners Property Tax Relief** $130,000
- **Other Subventions** -

**State Subventions** $130,000

### C Local Property Taxes
- **Secured Taxes** $10,300,000
- **Unsecured Taxes** 1,490,000
- **Prior Year Taxes** 21,000

**Local Property Taxes** $11,811,000

\[
\begin{align*}
\text{Total Apportionment Calc} & \quad $39,350,804 \\
\text{Total Revenue} & \quad 45,072,768 \\
\text{% to apply to interest} & \quad 87.31% \\
\end{align*}
\]

**Fund 10 interest** 400,000
**Percent of total** 87.31%
**Interest on Proceeds of Taxes** 349,220

**2007-08 Appropriations Subject to Limit** 39,700,025