



**Contract Name:** Ohlone College  
**Term of Contract:** 7/1/07 to 6/30/08  
**Field Office/Division:** Oakland

**EDD Contract #:**  
**Project Code:** 126

**Budget Detail Sheet (byPY's)  
 SFY 2007-08\***

**PERSONAL SERVICES & PERSONNEL BENEFITS (PS & PB)**

<u>Classification</u>	<u>Annual Salary</u>	<u>Contract Hours</u>	<u>PYs</u>	<u>Total Costs</u>
EPR C	\$51,071	2942.28	1.75	\$89,375
Sub-Total		2942.28	1.75 (A)	\$89,375 (B)
<b>Personnel Benefits (42.67% of (B))</b>				<u>\$38,136</u>
<b>TOTAL PS &amp; PB</b>				<u>\$127,511</u>

**OPERATING EXPENSES & EQUIPMENT (OE&E)**

<b>Allocated OE&amp;E ((A) multiplied by \$18,764 per PY)</b>		<u>\$32,837</u>		
<b>Direct OE&amp;E</b>				
<u>Expense Type</u>	<u>Est. Cost</u>			
travel	\$0			
supplies	\$0			
Total Direct OE&E		<u>\$0</u>		
<b>TOTAL OE&amp;E</b>				<u>\$32,837</u>
<b>Administrative Staff and Technical (AS&amp;T) ((A) multiplied by \$10,171 per PY)</b>				<u>\$17,799</u>
<b>CONTRACT TOTAL</b>				<u>\$178,147</u>

\* Rates may be subject to change.

**Please Note:** If Staff is outstationed DO NOT include the allocated OE&E