TO: Board of Trustees

FROM: Douglas Treadway

DATE: September 12, 2007

SUBJECT: Enrollment Update – Information Only

Ron Travenick will provide the Board with fall term enrollment data as of the Term Census date (9/10/07). This preliminary figure will provide the basis for estimating the term and annual FTES generated by enrollment. The chart showing the enrollment trend will also be provided for reference.

As of 9/6/07, the Fall Unduplicated Headcount is 9778 or 4% up from last year at this time.

The FTES is 3378 up 4.1% from last year at this time.