

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Douglas Treadway

DATE: March 5, 2008

SUBJECT: Approval of the 2008-2009 Budget Planning Calendar

As per CCR Title 5 section 58300, attached is a 2008-2009 Budget Planning Calendar for your review and approval. This planning calendar has been reviewed with President's staff and the Ohlone College Council. Additionally, the calendar provides for the identification of the budgetary allocations for the strategic plan goals as required by accreditation. Staff will update the Board of Trustees as the budget planning process progresses.

RECOMMENDATION

The President/Superintendent recommends that the Board approve the 2008-2009 Budget Planning Calendar.