

Stegeman and Kastner, Inc.

DEVELOPMENT, PROJECT AND CONSTRUCTION MANAGEMENT

April 28, 2008

Ohlone Community College District
43600 Mission Boulevard
P.O. Box 3909
Fremont, CA
94539-0390
ATTN: Mike Calegari, VP of Admin Services-Business Services

RE: MEASURE A BOND PROGRAM MANAGEMENT
STEGEMAN AND KASTNER, INC.
PROPOSAL FOR SERVICES 7/1/08-6/30/09

Dear Mr. Calegari,

This proposal is in response to your request to provide services for Measure A Bond Program Management for the period 7/1/08-6/30/09. Our proposal is based on the following assumptions:

SCOPE OF WORK

This Proposal is based on the following scope of work during the period:

- 1) Bond Program Management-Management and Reporting as required by the Measure A Bond, including Board and Citizen's Oversight Committee activities. Final reconciliation and reporting as required.
- 2) Manage committed remaining OCNC Post Occupancy Projects that may continue past 6/30/08 e.g. Frontage monument sign, Highway signage etc. Facilitate final close out of the OCNC project.
- 3) Management of the SSB project (in conjunction with Consolidated CM).
- 4) Assist the Administration in managing updates to the Fremont Campus Master Land Use Plan and Facilities Plan. Provide input based on past planning activities.
- 5) Assist with miscellaneous Bond related tasks, as required.

STAFFING ASSUMPTIONS

To accomplish the above, we are proposing the following staff:

4900 Hopyard Road, Suite 100 Pleasanton, CA 94588
(925) 463-4891 (Main) (925) 463-4893 (Fax)
www.s-and-k.com

Don Eichelberger-Nominally 50%

TBA Project Coordinator- Nominally 50%

OTHER ASSUMPTIONS

- 1) Ohlone will provide all on site facilities, equipment, and supplies necessary to accomplish the work described in this proposal (Similar to the current arrangement in Building 20)
- 2) The current organization structure of the overall management team will remain in place and available for Bond related activities, i.e. Administration, Purchasing, Accounting, IT and other relevant Departments.

PRICING

To accomplish the above, we propose a contract in the amount of \$270,000, based on a lump sum monthly billing rate of \$16,000 per month for Don Eichelberger (\$192,000 of the total) and a lump sum monthly billing rate of \$6,500 for the Project Coordinator (\$78,000 of the total). Note that the expected balance of the existing Bond Program Management contract will be approximately \$90,000 as of 6/30/08. This balance will be credited back to Ohlone by deductive Change Order. Therefore, the net added encumbrance to provide services to Ohlone until 6/30/09 will be approximately \$180,000.

We sincerely appreciated the opportunity to be of service to Ohlone College. Should you have any questions, please contact the undersigned.

Very truly yours



Donald R. Eichelberger
Executive Vice President and Principal

CC Lucky Lofton/Ohlone College
Fritz Kastner/S&K