

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Dr. Douglas Treadway

DATE: June 11, 2008

SUBJECT: Establishment of the 2008-2009 Appropriations Limit

The Gann Initiative requires that expenditure limitations be established each year by every community college district, pursuant to Article XIII B of the California Constitution.

In accordance with Section 7910 of the Government Code, the governing body of each community college district shall determine its appropriations limit. Attached is the appropriations limit calculated by staff pursuant to Article XXIB of the constitution and the completed information form provided by the State Chancellor's office.

Staff has calculated the 2008-2009 Appropriations Limit to be \$72,047,484 and the 2008-2009 appropriations subject to the limit to be \$39,417,820. Therefore, the 2008-2009 Tentative Budget Appropriations are within the calculated limit.

RECOMMENDATION

The President/Superintendent recommends that the Board of Trustees approve the appropriations limit that has been determined by staff for the 2008-2009 fiscal year pursuant to Article XIII B of the California Constitution.