

Contract Name: Ohlone College
 Term of Contract: 7/1/08 to 6/30/09
 Field Office/Division:

EXHIBIT B
 EDD Contract #:
 Project Code:

Budget Detail Sheet (byPY's)
 SFY 2008-09*

PERSONAL SERVICES & PERSONNEL BENEFITS (PS & PB)

<u>Classification</u>	<u>Annual Salary</u>	<u>Contract Hours</u>	<u>PYs</u>	<u>Total Costs</u>
EPR C	\$51,072	2942.28	1.750	\$89,376
Sub-Total		2942.28	1.750 (A)	\$89,376 (B)
Personnel Benefits (41.39% of (B))				\$36,993
TOTAL PS & PB				<u>\$126,369</u>

OPERATING EXPENSES & EQUIPMENT (OE&E)

Allocated OE&E ((A) multiplied by \$19,541 per PY) \$34,197

Direct OE&E

<u>Expense Type</u>	<u>Est. Cost</u>	
travel	\$0	
supplies	\$0	
Total Direct OE&E		\$0

TOTAL OE&E \$34,197

Administrative Staff and Technical (AS&T) ((A) multiplied by \$,9000 per PY) \$15,750

CONTRACT TOTAL \$176,316

* Rates may be subject to change.

Please Note: If Staff is outstationed DO NOT include the allocated OE&E

