

**OHLONE COMMUNITY COLLEGE DISTRICT  
MEASURE A BOND PROGRAM  
PROPOSED BUDGET CHANGES 8-13-08**

	1	2	3	
	CURRENT	PROPOSED	PROPOSED	
ITEM	APPROVED	BUDGET	BUDGET	REMARKS
	BUDGET	8/13/2008	CHANGE	
<b>EXISTING PROJECTS</b>				
#1-OCNC#	\$110,536,687.00	\$109,700,000.00	(\$836,687.00)	ACTIVE/NET BUDGET CHANGE
#2-SSS BUILDING#	\$32,800,000.00	\$34,300,000.00	\$1,500,000.00	ACTIVE
#3-1 BUILDINGS 1,5,8	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-2 DISABLED ACCESS (RAMPS AND DOORS)	\$56,468.61	\$56,468.61	\$0.00	CLOSED
#3-3 DISABLED ACCESS (RESTROOMS)	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-4 SCIENCE LAB UPGRADES	\$177,578.02	\$177,578.02	\$0.00	CLOSED
#3-5 LIBRARY RENOVATION	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-6 SECURITY/SAFETY CAMERA#	\$400,931.00	\$338,053.94	(\$62,877.06)	REDUCE
#3-7 EXTERIOR LIGHTING	\$121,323.56	\$121,323.56	\$0.00	CLOSED
#3-8 CLASSROOM/LAB UPGRADE-PHASE A	\$624,002.68	\$624,002.68	\$0.00	CLOSED
#3-9 PHYSICAL EDUCATION UPGRADE	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-10 GYM FLOOR	\$506,537.04	\$506,537.04	\$0.00	CLOSED
#3-11 LOCKER ROOM	\$532,706.47	\$532,706.47	\$0.00	CLOSED
#3-12 SAFETY ISSUES	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-13 CLASSROOM/LAB UPGRADE-PHASE B	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-14 TENNIS COURTS	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-15 WATERPROOFING BUILDINGS#	\$136,244.00	\$136,244.00	\$0.00	ACTIVE
#3-16 CONCRETE STAIRS	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED

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	<b>CURRENT</b>	<b>PROPOSED</b>	<b>PROPOSED</b>	
<b>ITEM</b>	<b>APPROVED</b>	<b>BUDGET</b>	<b>BUDGET</b>	
	<b>BUDGET</b>	<b>8/13/2008</b>	<b>CHANGE</b>	<b>REMARKS</b>
#3-17 EXTERIOR DOOR REPLACEMENT	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-18 EMERGENCY ACCESS ROAD	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-19 NON CODE BUILDINGS 25 & 26	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-20 DIGITIZE CAMPUS BLUEPRINTS#	\$25,000.00	\$25,000.00	\$0.00	ACTIVE
#3-21 EROSION CONTROL#	\$149,749.00	\$149,749.00	\$0.00	ACTIVE
#3-22 FIRE SUPPRESSION	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-23 CLASSROOMS EXPANSION-PHASE A	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-24 CLASSROOMS EXPANSION-PHASE B	\$0.00	\$0.00	\$0.00	CLOSED/NEVER ACTIVATED
#3-25 SUMMER 2005 PROJECTS	\$2,006,766.00	\$2,006,766.00	\$0.00	ACTIVE
#3-26A WATER INSTRUCTION PART A-ABOVE GRADE	\$1,370,714.00	\$1,370,714.00	\$0.00	ACTIVE
#3-26B WATER INSTRUCTION PART B-BELOW GRADE	\$1,170,000.00	\$1,170,000.00	\$0.00	ACTIVE
#3-27-EXTERIOR FACE LIFT	\$5,193,097.00	\$5,193,097.00	\$0.00	ACTIVE
#3-28 RENOVATE VACATED SPACE	\$2,240,314.00	\$2,240,314.00	\$0.00	ACTIVE
#3-29 SCIENCE AND ENG CLUSTER BLDG #8	\$8,981.25	\$8,981.25	\$0.00	CLOSED
#3-30 LIBRARY RENOVATION	\$2,493.75	\$2,493.75	\$0.00	CLOSED
#3-31 P.E./SAFETY AND TENNIS CRTS UPGRADE	\$537,000.00	\$537,000.00	\$0.00	ACTIVE
#3-32 INFORMATION TECH. INFRASTRUCTURE	\$1,000,000.00	\$1,000,000.00	\$0.00	ACTIVE
#3-33 MISC. FINAL COSTS	\$50,000.00	\$50,000.00	\$0.00	ACTIVE
#4 BOND GENERAL MANAGEMENT#	\$1,910,677.00	\$2,045,677.00	\$135,000.00	ACTIVE

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<b>ITEM</b>	<b>APPROVED</b>	<b>BUDGET</b>	<b>BUDGET</b>	
	<b>BUDGET</b>	<b>8/13/2008</b>	<b>CHANGE</b>	<b>REMARKS</b>
#5 UNALLOCATED CONTINGENCY#	\$2,739,729.62	\$61,688.68	(\$2,678,040.94)	ACTIVE
<b>TOTAL EXISTING PROJECTS</b>	<b>\$164,297,000.00</b>	<b>\$162,354,395.00</b>	<b>(\$1,942,605.00)</b>	
<b>NEW PROJECTS</b>				
#3-33 FREMONT MAIN ELECTRIC SERVICE	\$0.00	\$200,000.00	\$200,000.00	PROPOSED NEW PROJECT
#3-34 FREMONT TALK-A-PHONES	\$0.00	\$120,000.00	\$120,000.00	PROPOSED NEW PROJECT
<b>TOTAL NEW PROJECTS</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$320,000.00</b>	
<b>GRAND TOTAL</b>	<b>\$164,297,000.00</b>	<b>\$162,674,395.00</b>	<b>(\$1,622,605.00)</b>	REFLECTS RETURN TO BOOKSTORE ETC.
SHOULD BE	\$164,297,000.00	\$162,674,395.00	(\$1,622,605.00)	
VARIANCE	\$0.00	\$0.00	\$0.00	
# ACTIVE PROJECT AS OF 8/13/08				