

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Gari Browning

DATE: December 10, 2008

SUBJECT: Ratification of Student Services Building Change Orders to S.J. Amoroso Construction Co. Contract No. 265-0207-001 and Bond Project Budget Update

Regular Agenda Item

On February 28, 2007, the Board approved a contract with S.J. Amoroso Construction Co. for construction of the new Student Services Building (SSB) in the amount of \$23,597,000.00. During the normal course of construction, it is periodically necessary to make changes to the scope of work and amend the contract to respond to conditions at the site or to the changing market. Previous changes authorized by the Board total \$260,906.00.

To meet these needs, to comply with legal requirements, and to ensure timely payment to contractors, the following changes to the existing contract be ratified:

CO #	SCOPE OF CHANGE	CHANGE AMOUNT
9	Misc. Changes including design clarifications and schedule acceleration	\$179,127.00
	<b>Total of Changes</b>	<b>\$179,127.00</b>
	<b>New Contract Total</b>	<b>\$24,037,033.00</b>

After this change order, the project financials are as follows:

SSB Project Budget (as of 8/13/08)	\$31,140,923.00
Contingency	\$3,159,077.00
<b>TOTAL PROJECT BUDGET</b>	<b>\$34,300,000.00</b>
Committed to date Construction & "Soft Costs" (Architect/testing/inspection)	\$30,036,611.00
<b>CURRENT PROJECT BALANCE</b>	<b>\$4,263,389.00</b>
Projected Expenditures:	
Furniture and Equipment	-\$2,237,547.00
"Soft Costs"	<u>-\$291,513.00</u>
Remaining Balance	<b>\$1,734,329.00</b>

As a part of this item the Bond Program Manager will provide a bond budget update. The update will include information on the current status of the project contingency accounts with a focus on the Student Services Building.

RECOMMENDATION

The President/Superintendent recommends the Board of Trustees ratify the change order to Contract No. 265-0207-001 with S.J. Amoroso Construction Co. in the amount of \$179,127.00 as shown above.