

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Gari Browning

DATE: February 11, 2009

Action Item

SUBJECT: Ratification of SSB Change Orders to S.J. Amoroso Construction Co.

On February 28, 2007, the Board approved a contract with S.J. Amoroso Construction Co. for construction of the new Student Services Building (SSB) in the amount of \$23,597,000.00. During the normal course of construction, it is periodically necessary to make changes to the scope of work and amend the contract to respond to conditions at the site or to the changing market. Previous changes authorized by the Board total \$440,033.00.

To meet these needs, to comply with legal requirements, and to ensure timely payment to contractors, the following changes to the existing contract should be ratified:

CO #	SCOPE OF CHANGE	CHANGE AMOUNT
10	Misc. construction changes including detail development, schedule acceleration, changes to glass floor, added waterproofing.	\$339,163.00
11	Building changes due to field conditions, expansion joint changes, MEP & floor changes, perforated pipe upgrades for waterproofing	\$203,878.00
12	Audio visual equipment and Installation (Group II)	\$487,629.00
13	Power distribution changes due to furniture coordination, Data connection, add storm drain, and additional technology power requirements.	\$548,614.00
	Total of Changes	\$1,579,284.00
	New Contract Total	\$25,616,317.00

After this change order, the project financials are as follows:

SSB Project Budget (as of 8/13/08)	\$31,140,923.00
Contingency	\$3,159,077.00
TOTAL PROJECT BUDGET	\$34,300,000.00
Committed to date Construction & "Soft Costs" (Architect/testing/inspection)	<u>-\$32,565,834.00</u>
CURRENT PROJECT BALANCE	\$1,734,166.00
Projected Expenditures:	
Furniture and Equipment	<u>-929,979.00</u>
Remaining Balance	\$804,187.00

RECOMMENDATION

The President/Superintendent recommends the Board of Trustees ratify the change order(s) as listed above to Contract No. 265-0207-001 with S.J. Amoroso Construction Co. in the amount of \$1,579,284.00.