

**OHLONE COMMUNITY  
COLLEGE DISTRICT  
Measure A Bond  
Budget Update**

**May 6, 2009**

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Measure A Bond Program Manager  
Stegeman and Kastner, Inc.**

# ONE PAGE SUMMARY

Total Bond Budget	162,804,885
Committed to Date	
• OCNC	\$109,002,340
• SSB (Incl. SJA CO#15)	\$34,407,757
• All Code 3	\$12,635,643
• Bond Program Management	\$2,041,527
Total Committed	\$158,087,28
Uncommitted to Date (Remaining Balances)	
• OCNC	\$828,150
• SSB	\$892,243
• All Code 3	\$1,821,470
• Bond Program Management	\$4,150
• Unallocated Contingency	\$1,171,605
Total Uncommitted	\$4,717,618

# STUDENT SERVICES BUILDING BUDGET STATUS

Total Uncommitted	\$892,243
Estimated Known Future Commitments	
• Added Soft costs	\$156,158
• Known Construction Changes (Beyond SJA CO#15)	\$245,500
• Additional Equipment	\$202,769
Total Estimated Known Future	\$604,427
Remaining Reserve	\$287,816

Questions?