

Associated Students of Ohlone College  
2009-2010 Budget

		Revenue		
<u>Code</u>	<u>Account Name:</u>	<u>Budgeted</u>	<u>Received</u>	<u>Remaining</u>
48860	Interest Income	\$ (1,400.00)	\$ -	\$ (1,400.00)
48884	Student Activity Fee	\$ (100,700.00)	\$ -	\$ (100,700.00)
48894	Superior Vending	\$ (4,500.00)	\$ -	\$ (4,500.00)
48895	Pepsi	\$ (20,000.00)	\$ -	\$ (20,000.00)
48899	Bookstore	\$ (10,000.00)	\$ -	\$ (10,000.00)
	<b>Total Revenue</b>	<b>\$(136,600.00)</b>	<b>\$ -</b>	<b>\$ (136,600.00)</b>

		Expenditures		
<u>Code</u>	<u>Account Name:</u>	<u>Budgeted</u>	<u>Expensed</u>	<u>Remaining</u>
52310	Part Time Student Worker	\$ 20,000.00	\$ -	\$ 20,000.00
54510	Office Supplies	\$ 1,500.00	\$ -	\$ 1,500.00
55210	Conferences	\$ 2,500.00	\$ -	\$ 2,500.00
55220	Transportation	\$ -	\$ -	\$ -
55224	Training	\$ 3,000.00	\$ -	\$ 3,000.00
55310	Dues	\$ -	\$ -	\$ -
55620	Repairs	\$ -	\$ -	\$ -
55622	Service Agreements	\$ 1,000.00	\$ -	\$ 1,000.00
55625	Money Requests	\$ 30,000.00	\$ -	\$ 30,000.00
55943	Advertising/Publicity	\$ 6,000.00	\$ -	\$ 6,000.00
55946	Exhibits, Festivals & Programs			
	Program Funds	\$ 30,000.00	\$ -	\$ 30,000.00
	ASOC Scholarships	\$ 2,500.00	\$ -	\$ 2,500.00
	ICC	\$ 7,000.00	\$ -	\$ 7,000.00
55948	Student Handbook	\$ 21,700.00	\$ -	\$ 21,700.00
	Campus Activities	\$ 6,000.00	\$ -	\$ 6,000.00
	Graduation	\$ 5,000.00	\$ -	\$ 5,000.00
55972	Awards Ceremony	\$ 400.00	\$ -	\$ 400.00
	<b>Total Expenditures</b>	<b>\$ 136,600.00</b>	<b>\$ -</b>	<b>\$ 136,600.00</b>

Adopted by the ASOC  
August 4, 2009