

Contract Name: Ohlone College
Term of Contract: 07/01/09 - 06/30/10
Field Office/Division: Oakland

EDD Contract:
Project Code: 126

Budget Detail Sheet
SFY 2009-10*

PERSONAL SERVICES & PERSONNEL BENEFITS (PS & PB)

<u>Classification</u>	<u>Annual Salary</u>	<u>Contract Hours</u>	<u>PYs</u>	<u>Total Costs</u>
Employment Program Representative	\$51,072	2938.6	1.7500	\$89,376.00
Sub-Total		2938.6	1.7500 (A)	\$89,376.00 (B)
Personnel Benefits (41.23% of (B))				<u>\$36,849.72</u>
TOTAL PS & PB				<u>\$126,225.72</u>

OPERATING EXPENSES & EQUIPMENT (OE&E)

Allocated OE&E ((A) multiplied by \$17,310 per PY) \$30,292.50

Direct OE&E

<u>Expense Type</u>	<u>Est. Cost</u>
Travel	\$0
Supplies	\$0

Total Direct OE&E \$0.00

TOTAL OE&E \$30,292.50

Administrative Staff and Technical (AS&T) ((A) multiplied by \$8,839 per PY) \$15,468.25

CONTRACT TOTAL \$171,986.47

* Rates may be subject to change.

Please Note: If Staff is outstationed DO NOT include the allocated OE&E