

Board & President Goals 2009-10

DRAFT

The Ohlone College Board of Trustees and the President/Superintendent have developed their respective goals collaboratively. They intend for their goals to be mutually supportive and achieved through a coordinated effort.

President's Goal 1: Fiscal Health

Ensure that the District weathers the current fiscal difficulties occurring at the State level as evidenced by the District's ability to manage within annual revenue allocations received from the State and those that are self-generated while maintaining critical student educational programs, support services and the quality of the learning environment.

Board Goal 1: Support the President in making decisions that carry out prudent fiscal management of the District including efficient use of District resources and increased productivity. Consider the long range impact of planning, budget, staffing, and other decisions.

President's Goal 2: Bond Measure

Facilitate the passage of a bond measure to revitalize and update the Fremont campus.

Board Goal 2: Actively support the passage of a bond measure through advocacy and community relations.

President's Goal 3: Human Resources

Improve the functioning of the Human Resources Department and relationships with the CSEA leadership, while maintaining good relationships with the other employee groups.

Board Goal 3: With the assistance of the President/Superintendent, sustain the distinction between the Board's role in policy making and the President's in college operations.

President's Goal 4: Institutional Planning

Carry forward college planning processes and institutionalize the practices of evidence-based decisions and information feedback with all groups as evidenced by the implementation of processes designed in 2008-09.

Board Goal 4: Support the implementation of the 2010-15 Strategic Plan and assure that plans are meeting the changing needs of the community. *(Note that elements of college planning extend beyond the 2015 horizon.)*

President's Goal 5: Career & Technical Education and workforce development

Strengthen Career and Technical Education (CTE) and workforce development in support of community and business needs as evidenced by increase in employment of Ohlone students and employer satisfaction.