

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Gari Browning

DATE: March 10, 2010

SUBJECT: Measure A Bond Project #2 - Student Services Center - Budget Augmentation

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In order to accommodate certain post occupancy work and other costs on Measure A Bond Project #2 - Student Services Center, a budget augmentation in the amount of \$165,000 is requested. The post occupancy work required engineering solutions to deal with unique low load heating and cooling changes required for better operation of the mechanical systems of the building.

Sources of funding for this augmentation will be Bond Unallocated Contingency \$75,000 (recognized additional bond interest) and a reduction in the budget for Measure A Bond Project #3-34 "Push-to-Talk" in the amount of \$85,000, for a total of \$160,000 budget increase. Note that #3-34 "Push-to-Talk" will be designed, but not constructed until a later time. The revised budget for #2 - Student Services Building will be \$35,460,000

RECOMMENDATION

The President/Superintendent recommends that the Board of Trustees approve the augmentation of Measure A Bond Project #2 - Student Services Center in the amount of \$160,000.