TO: Board of Trustees
FROM: Gari Browning
DATE: March 10, 2010
SUBJECT: Measure A Bond Project #2 - Student Services Center - Budget Augmentation

In order to accommodate certain post occupancy work and other costs on Measure A Bond Project #2 - Student Services Center, a budget augmentation in the amount of $165,000 is requested. The post occupancy work required engineering solutions to deal with unique low load heating and cooling changes required for better operation of the mechanical systems of the building.

Sources of funding for this augmentation will be Bond Unallocated Contingency $75,000 (recognized additional bond interest) and a reduction in the budget for Measure A Bond Project #3-34 "Push-to-Talk" in the amount of $85,000, for a total of $160,000 budget increase. Note that #3-34 "Push-to-Talk" will be designed, but not constructed until a later time. The revised budget for #2 - Student Services Building will be $35,460,000.

RECOMMENDATION

The President/Superintendent recommends that the Board of Trustees approve the augmentation of Measure A Bond Project #2 - Student Services Center in the amount of $160,000.