APPROVING THE 2015-2020 STRATEGIC PLAN

Board of Trustees Meeting
June 10, 2015
Moving Ahead

The 2015-2020 Strategic Plan represents the culmination of over two years’ research, writing, and collaboration.

It is data driven.

It reflects input from the college community, residents of the district, college governance, students, and the Board of Trustees and has been formally endorsed by both College Council and Faculty Senate.

It is challenging, yet achievable.
Seven Goals

- Through innovative programs and services, improve student learning and achievement.
- Provide relevant sustainable Career and Technical Education (CTE) that is responsive to student needs, supports academic success, and prepares students to meet industry needs.
- Increase college and community understanding and awareness of, and sensitivity to, diverse cultures and perspectives.
Goals, continued

- Create an understanding of, and commitment to, equity across the college that ensures access and success for underrepresented and disproportionately impacted students
- Ensure the college provides access to high quality courses and programs that meet the diverse educational needs of the community
Goals, continued

- Use human, fiscal, technological, and physical resources responsibly, effectively, efficiently, and sustainably to maximize student learning and achievement, using established planning processes

- Strengthen institutional effectiveness through the engagement of all members of the college community in innovation, participation, communication, improvement, and continual assessment
Recent Revisions and Updates

Responding to input from multiple constituencies—College Council, Faculty Senate, Board of Trustees—the following changes have been made to produce this final draft:

- Vision Statement – Ohlone College will be known throughout California for our inclusiveness, innovation, and exceptional student success.
Further Revisions and Updates

- Goal 5 - Ensure the college provides access to high quality courses and programs that meet the diverse educational needs of the community.

- Demographic assumptions for Goal 3 – Note that the percentage of ethnically diverse students at Ohlone exceeds 75%.

- Goal 1, Objective 3 – Add successful course completion rates for distance education courses.
Further Revisions and Updates

- Goal 1, Objective 9 – Rewrite to mirror accreditation recommendation
- Goal 3, Objective 15 – Reset course diversity target
- Goal 4, Objective 17 – Clarify target population as “historically underrepresented”
- Goal 5, Objective 19 – Rewrite for better clarity and precision
Further Revisions and Updates

- Goal 6, Objective 25 – Remove; duplicate of mandated Goal 7, Objective 37
- Goal 7, Mandated Institutional Effectiveness Goals – No substantive changes, but language was refined
Finally…

The 2015-2020 Strategic Plan represents the culmination of over two years’ research, writing, and collaboration.

The Strategic Plan has the endorsement of both the College Council and the Faculty Senate.

Tonight we seek final approval of this Strategic Plan by the Board of Trustees.