MEMORANDUM

TO: Board of Trustees
FROM: Gari Browning
DATE: July 08, 2015
SUBJECT: Establishment of 2015-2016 Gann Appropriations Limit (BP 2200)

The Gann Initiative requires that expenditure limitations shall be established each year by every community college district, pursuant to Article XIIIB of the California Constitution.

In accordance with Section 7910 of the Government Code, the governing body of each community college district shall determine its appropriations limit. Attached is the appropriations limit calculated by staff pursuant to Article XXIB of the constitution and information form provided by the State Chancellor’s office.

The 2015-16 Gann Appropriations Limit has been calculated at $78,200,490. The 2015-16 Appropriations subject to the limit are estimated at $36,932,729. Therefore, the 2015-16 Tentative Budget Appropriations are within the calculated limit.

RECOMMENDATION

The President/Superintendent recommends that the Board of Trustees approves the appropriations limit that has been determined by staff for the 2015-16 fiscal year pursuant to Article XIIIB of the California Constitution.