I. **2015-16 Appropriations Limit:**
   A. **2014-15 Appropriations Limit** $73,690,083
   B. **2015-16 Price Factor:** 1.0382
   C. **Population factor:**
      1. **2013-14** Second Period Actual FTES 7,888.55
      2. **2014-15** Second Period Actual FTES 8,063.37
      3. **2015-16** Population change factor 1.0222 (line C.2. divided by line C.1.)
   D. **2014-15 Limit adjusted by inflation and population factors** $78,200,490 (line A multiplied by line B and line C.3.)
   E. **Adjustments to increase limit:**
      1. Transfers in of financial responsibility $-
      2. Temporary voter approved increases 0
      3. Total adjustments - increase Sub-Total $-
   F. **Adjustments to decrease limit:**
      1. Transfers out of financial responsibility $-
      2. Temporary voter approved increases 0
      3. Total adjustments - decrease $-
   G. **2015-16 Appropriations Limit** $78,200,490

II. **2015-16 Appropriations Subject to Limit:**
   A. State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence) $19,801,727
   B. State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.) 63,194
   C. Local Property taxes 17,045,114
   D. Estimated excess Debt Service taxes -
   E. Estimated Parcel taxes, Square Foot taxes, etc. -
   F. Interest on proceeds of taxes 22,694
   G. Local appropriations from taxes for unreimbursed State, court, and federal mandates -
   H. **2015-16 Appropriations Subject to Limit** $36,932,729