TO: Board of Trustees
FROM: Gari Browning
DATE: September 9, 2015
SUBJECT: Associated Students of Ohlone College (ASOC) 2015-2016 Budget (BP 5420)

The Associated Students of Ohlone College (ASOC) budget is based on the anticipated income and expenditure numbers that are determined by the Director of Student Life/EOPS and the ASOC Executive Council. At the end of the 2014-2015 year the Director of Student Life/EOPS put together a tentative budget based on the actual income and expenditure levels of that year and during the summer months the ASOC Executive Council has made revisions accordingly.

For 2015-16 the anticipated income is $111,000.00 with a balanced set of expenditures of $111,000.00.

RECOMMENDATION

The President/Superintendent recommends that the Board of Trustees approve the ASOC 2015-2016 budget as shown on the budget summary provided by the Director of Student Life/EOPS and the ASOC.