PIO RESOURCE ALLOCATION PROCESS

President determines what will be implemented; presents PIO resource allocation to the Board by June 30

Budget Committee identifies available funding sources for Top 20 by May 15

Top 20 reviewed by Resource Assessment Team April 30

PIO Committee analyzes 50 PIOs with rubric and recommends Top 20 by April 15

VPs/AVPs review PIOs, add college-wide PIOs, identify 50 most urgent and important PIOs by March 30

Instructional Deans identify most important PIOs from academic divisions, add instruction-wide PIOs by March 15

Non-instructional divisions meet with appropriate AVP/VP/President to identify most important PIOs, add division-wide PIOs by March 15

Academic divisions meet with Deans to identify most important PIOs from academic departments, add division-wide PIOs by March 10

Departments identify PIOs without budget impact or those that can be addressed using current budgets; move forward PIOs that need additional resources

Non-instructional departments identify most urgent and important PIOs by March 1

Academic departments identify most urgent and important PIOs by March 1

Annual Program Review produces multiple PIOs from each non-instructional department by February 1

Annual Program Review produces multiple PIOs from each academic department by February 1

On-going annual Program Review completed September through January