

**Planning for Fiscal Reductions
December 4, 2008 / Budget Update**

Potential savings/revenue generated by the following:

- Voluntary faculty member semester off
- Golden Handshake
- Increasing class enrollments per section to already established maximums
- Early deadline for purchase orders
- Reduction in ongoing, non-salary costs (e.g., travel, supplies)
- Donated or furloughed hours
- Increasing Ohlone for Kids, International Students, Contract Education
- Reduction in summer school
- 4-day work week in summer
- Elimination of unfilled positions next year